

	A	B	C	D	E	F	G	H	I	J	K	O
1		<b>CT-EEB 2013 EVALUATION PROJECTS UPDATE -</b>				<b>1/7/15</b>		CT_ProjInfoStmm_All_SERA_010715_v62.xls				
2			Blue-Highlighted rows are completed projects					Reports tasks completed by Project Contractors				
3	On?	Project (and last initial of consultant)	Budget	Spent	Percent Spent	Percent Done	Review Draft due	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	Last Updated
7	1	R4.HES Persistence and Process Evaluations (S)	\$321,000	\$130,415	41%	45%	TBD	One-pager project revisions (including on-sites) approved by Eval Cmte in December; project kickoff to be scheduled.	Delivered preliminary results memo, November 2013	One-pager project revisions (including on-sites) approved by Eval Cmte in December; project kickoff to be scheduled.	One-pager project revisions (including on-sites) approved by Eval Cmte in December; project kickoff to be scheduled.	1/5/15
14	0	C11. Small Business Barriers Study focusing on program cancellations, financing and repeat participation (L)	\$178,845	\$163,844	92%	90%	3rd Qtr 2014 - depending on UI data	None.	Delivery of revised draft report, 11/3/2014	Contingent on delivery date and scope of changes required by EEB Evaluation Committee	Finalizing report based on feedback from EEB committees and Eval Consutant - Date TBD	1/5/15
18	1	R15.Potential for Res. Measures in SF Homes: Follow-on to Weatherization Study (S)	\$236,194	\$236,194	100%	99%	Jun-14	Awaiting approval for additional budget to re-screen measures for cost-effectiveness and revise the	Sent email describing purpose of re-screening task and budget,	Re-screen measures and revise report, if approved. January, Februar, March,	Deliver revised report, March 2015	1/5/15
25	1	R16. HES/HES-IE Impact Evaluation study (S)	\$443,532	\$443,532	100%	99%	April 2014; June 2014	EEB Evaluation Consultant is reviewing joint report, with the lighting interactive effects memo	Submitted joint report, with memo discussing lighting interactive effects, 12/31.	Finalization of report 12/31	Finalization of report 12/31	1/5/15
26	1	C17. C&I Market Assessment (L)	\$410,000	\$179,000	44%	40%	Jun-14	None	Final market actor interview guide, sent October 22.	from SERA that the study will be discontinued. We have stopped data collection and are working to draft a summary of results to wrap up the project. We are working on	Submit a revised budget needed to draft a summary of results - by Jan 7.	1/5/14
28		C19. C&I New Construction and Code Compliance Baseline Study(L)	\$494,943	\$149,000	30%	30%	Mar-15	NA	Recruiting and site visits ongoing. 6 site visits completed as of 1/5/15	Data collection - 2/6/15	Analysis 2/27/15	1/5/15
29	1	C20. ECB Evaluation (L)	\$1,009,717	\$658,958	65%	0%	10/10/2014 - process (delivered); 5/2015 - impact	Outstanding CL&P data requests. We have followed up with Geoff.	Submitted Draft General Vendor Surveys to Evaluation Consultant Nov 6, 2014	Impact Data Collection - ongoing; expected finish date April 2015; Reporting, Process Evaluation - waiting on comments from Evaluation Committee	Deliver final Process Evaluation Report after comments from Evaluation Committee have been received.	1/2/15
30		R31 Real Time Data Collection(S)	\$76,000	\$24,568	32%	25%	Sep-14	Program participation data; clarification on scope	Delivered data request, December 2014	Drafting questionnaire, waiting for data, January 2015	Deliver questionnaire, January 2015	1/5/15
31		R32. CL&P Behavior Year 2(S)	\$35,266	\$7,471	0%	0%	N/A	Eval Committee recently voted on one-pager refinements to the scope and budget.	Work plan being refined for changes approved by committee	Work plan being refined for changes approved by committee	Work plan being refined for changes approved by committee	1/5/15
32		R33. Data Review Project (formerly Rxx)(S)	\$19,000	\$0	0%	0%	Early 2015	Staff beginning work; had been involved in completing other projects	Some scope refinement per evaluation consultant	Some involved staff had been occupied with other CT projects; turned to this project	Some involved staff had been occupied with other CT projects; turned to this project	1/4/15
33		R48 Market Assessment for HES Measures(D)	\$30,000	\$24,441	81%	80%	Oct-14	None	Discussed public review comments with EEB Evaluation Consultant,	Revising per public review, December 2014	Revising per public review, December 2014	12/1/14
35		R67. Lighting Interactive Effects	\$25,000	\$25,000	100%	99%	Jul-14	None	Delivered final December 2014; also discussed truing up lighting interactive and impact studies	Complete	Complete	1/5/15

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36		R84 Consumer Electronics Potential(D)	\$27,989	\$27,989	95%		Oct-14	None	Discussed procedures to finalize with EEB Consultant, December 2014	Finalize report, January 2015	Finalize report, January 2015	1/5/15
37		R86. LED Mkt Assessment & Lighting NTG (D)	\$300,000	\$167,196	56%	65%	Oct-14	Comments on Supplier Interviews and revised Demand Elasticity model	Revised Demad Elasticity Model, December 2014	Finalizing individual tasks, January 2015	Draft overall report, February 2015	1/5/15
38		Project Status and Completions										
39		R1. CL&P & UI Behavior (HER) Pilot Studies 2011										
40		R2. CL&P Behavior (HER) Pilot Studies 2012 Yr. 2										
41		R3. Regional Lighting Hours of Use										
42		R4.Home Energy Solutions-Income Eligible Persistence Study and Process Evalu										
43		R5.Weatherization Baseline										
44		R6. Housing Characterization										
45		R7.Ground Source Heat Pump Impact Evaluation & Market Assessment										
46		R8.Central Air Conditioning Impact and Process										
47		C9. SBEA Impact Evaluation										
48		C10. Small Business Data Mining Study										
49		C11. Barriers to C&I Program Participation with a Focus on Financing and Cance										
50		C12.Small Business Research Area Limited English and Low Income Barriers Pro										
51		C13. Participant Trend Analysis / Quick Start Mkt Assess.										
52		C14.EO Impact and Process Evaluation										
53		R15.Energy Potential Study for single-family existing homes										
54		R16. HES/HES-IE Impact Evaluation / EUL study										
55		C17. Connecticut Commercial and Industrial (C&I) Market Research										
56		C18.SBEA Process Evaluation										
57		C19. C&I New Construction and Code Compliance Baseline Study										
58		C20. Energy Conscious Blueprint (ECB) Evaluation										
59		R31 Real Time Data Collection										
60		R32. CL&P Behavior Year 2										
61		R33. Data Review Project (formerly Rxx)										
62		R48 Market Assessment for HES Measures										
63		R67. LED Market Assessment and Lighting NTG										
64		R84 Consumer Electronics Potential										
65		R86. LED Market Assessment and Lighting NTG										