

	A	B	C	D	E	F	G	H	I	J	K	O	
							CT_P01Info	Summary All SERA 080813 v14					
1		CT-EEB 2013 EVALUATION PROJECTS UPDATE -				9-Aug			PART 1 - MONTHLY STATUS SUMMARY				
2													
3	On?	Project	Budget	Spent	Percent Spent	Percent Done	Final Report Due	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	Last Updated	
4	1	R1.CL&P & UI Behavior (HER) Pilot Studies 2011 (S)	\$452,159	\$516,045	114%	100%	Already completed	None	Delivery of full models via DEEP website May 17	Complete	Complete	3-Jun	
5	1	R2.CL&P Behavior (HER) Pilot Studies 2012 Yr. 2 (S)	\$163,335	\$75,181	46%	46%	Nov-13	None	Delivered data request July 16	Fielding Survey through Mid-August	Billing analysis, Due November 2013	5-Aug	
6	1	R3.Regional Lighting Hours of Use (D)	\$251,877	\$183,393	73%	70%	Nov-13	None; this project is moving along nicely	Loggers retrieved (all but one) July 2013	Data analysis through November	Draft report, November 2014	5-Aug	
7	1	R4.HES Persistence and Process Evaluations (S)	\$293,426	\$80,638	27%	25%	Sep-13	Feedback on the HES and HES-IE Impact evaluation work plan and revised HES-IE Process interview guides provided	Delivered revised interview guides August 2, 2013	Revising work plan, developing expanded scopes of work, August 2013	Deliver revised work plan, August 2013	8-Aug	
8	1	R5.Weatherization Baseline 2012 (S)	\$829,127	\$829,127	100%	95%	Jun-13	Review of the draft report provided/being revised; information on which additional definitions CT is interested in	Delivered draft report, June 30, 2013	Incorporating / addressing comments from EEB consultant, August 2013	Revise report, August 2013	5-Aug	
9	1	R6.Housing Characterization (D)	\$29,999	\$29,999	100%	100%	Complete in June	None - project is complete	Final report sent June 12	None	None	25-Jun	
10	1	R7.Ground Source Heat Pump Study (impact & Mkt assess) (D)	\$337,885	\$336,510	100%	97%	Aug-13		Emailed summary of participating homeowner survey findings, Feb. 13 2013	Performance analysis in progress, August 2013	DOE2 modeling, August 2013	6-Aug	
11	1	R8.Central Air Conditioning - 2 year project (D)	\$550,702	\$318,000	58%	70%	Dec-13	Memoranda describing process survey results	Memorandum describing process results April 11; letters to participants, April 30	Metering	Remove loggers, October 2013	5-Aug	
12	1	C9. Small Business impact Study (L)	\$333,140	\$208,037	62%	~65%	Oct-13	None.	Internal preliminary billing analysis results (7/25)	Second round of Metering is underway, finish at end of August. Complete QA/QC on billing analysis and draft findings.	Logger/metering swapout at end of summer.	30-Jul	
13	1	C10. Small Business Data Mining Study (L)	\$47,330	\$20,558	43%	55%	Sep-13	Waiting for response to request for data on eligible customers from UI and data definitions from CL&P.	CL&P customer data received on 7/8/13	Waiting for response to request for data on eligible customers.	APPRISE (subcontractor) to conduct analysis of data on eligible customers.	30-Jul	
14	0	C11. Small Business Barriers Study focusing on program cancellations, financing and repeat participation (L)	\$5,000	\$4,751	95%	0%	At best, some preliminary results and then Late 2013 for draft report, pending full scope determination	None	Schedule interviews	Interview subjects and prepare notes	Synthesize interview results and prepare recommendation	30-Jul	
15	0	C12. Small Business Barriers Study focusing on Ltd English / Low Income (L)	\$6,890	\$3,000	44%	0%	Late 2013 or 1st Qtr 2014	No.	Draft memo of findings delivered 7/17	Scoping of Phase 2	Discuss phase 2 ideas, 8/1	30-Jul	

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1		CT-EEB 2013 EVALUATION PROJECTS UPDATE -			9-Aug		CT_ProjInfo	Summ_All_SERA_080813_v14				
2												
3	On?	Project	Budget	Spent	Percent Spent	Percent Done	Final Report Due	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	Last Updated
16	1	C13.Lge C&I Quick Start Market Assessment/Trend Analy (L).	\$24,905	\$24,905	100%	100%	Jan-13	Report needs final approval	Report revisions submitted, February 8, 2013	Report finalized, awaiting comment from Evaluation Committee	Report finalized, awaiting comment from Evaluation Committee	4/2/2013 (no change from 3/5)
17	1	C14.EO Impact and Process Evaluation (L)	\$1,003,000	\$870,000	87%	75%	Sep-13	Continue to work with PAs to obtain relevant data. Only minor gaps still exists.	Summer on-sites completed, July 2013	Conduct analysis / project modeling. Develop report. September 2013.	Report revision and presentation, September 2013	1-Aug
18	1	R15.Residential SF "Potential" - Oil, Natural Gas, and Electric Baseline (S)	\$236,194	\$177,433	75%	75%	Jul-13	None	Delivered technical potential report, July 31, 2013	Fuel switching will be done mid to late September, cost-effectiveness proposed to be on hold for a few	Analysis and reporting for fuel switching, completed by mid to late September.	5-Aug
25	1	R16. HES/HES-IE Impact Evaluation & EUL study (S)	\$360,000	\$0	0%	0%	Mar-14	None	Final refinements in scope being settled	Final refinements in scope being settled	Finalize Scope, early August 2013	7-Aug
26	1	C17. C&I Market Assessment (L)	\$7,000	\$4,000	57%	0%	N/A	None	Developed interview guide for stakeholder interviews (6/28/2013)	Interview stakeholders (7/12/2013)	Develop SOW (7/19/2013)	1-Aug
27												
28		TOTAL BUDGET (NOTE C14 2 year budget reflected)	\$4,920,079	\$3,673,826	75%							