

	A	B	C	D	E	F	G	H	I	J	K
1	CT-EEB 2013 EVALUATION PROJECTS UPDATE - MARCH 1,2013										
2											
3	On?	Project	Budget	Spent	Percent Spent	Percent Done	Final Report Due	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline
4	1	R1.CL&P & UI Behavior (HER) Pilot Studies 2011	\$452,159	\$507,309	112%	99%	Already completed	None	Delivered revisions to EEB technical consultant, March 1, 2013	Deliver final report after making small changes requested by EEB technical consultant, March 4, 2014	Deliver final report, March 4, 2013
5	1	R2.CL&P Behavior (HER) Pilot Studies 2012 Yr. 2	\$163,335	\$9,909	6%	6%	Nov-13	Yes - we are waiting for information on why some treatment households had reports suspended or have not received them and the account numbers of these households; also updated data on opt-out households	0	0	0
6	1	R3.Regional Lighting Hours of Use	\$251,877	\$107,716	43%	30%	Nov-13	None; this project is moving along nicely	Loggers placed in last Connecticut home, March 2, 2013	Metering in progress through August 2013	Pull loggers and analyze data, August 2013 through November 2013
7	1	R4.HES Persistence and Process Evaluations	\$293,426	\$0	0%	0%	Sep-13	Draft in-depth interview guide for initial interviews	Delivered draft interview guide February 25, 2013	Will revise interview guides after receiving comments, March 2013	Conduct initial interviews, March 2013
8	1	R5.Weatherization Baseline 2012	\$812,967	\$608,458	75%	75%	Jun-13	None (but see potential study)	Onsite visits, February 25, 2013	Data cleaning and analysis in progress, June 2013	Analysis and reporting, June 30, 2013
9	1	R6.Housing Characterization	\$337,885	\$330,712	98%	80%	May-13	Request by KEMA regarding budget overruns	Emailed summary of participating homeowner survey findings, Feb. 13 2013	Performance analysis in progress, Mar 2013	DOE2 modeling, April 2013
10	1	R7.Ground Source Heat Pump Study (impact & Mkt assess)	\$337,885	\$330,712	98%	80%	May-13	Request by KEMA regarding budget overruns	Emailed summary of participating homeowner survey findings, Feb. 13 2013	Performance analysis in progress, Mar 2013	DOE2 modeling, April 2013
11	1	R8.Central Air Conditioning - 2 year project	\$550,702	\$200,044	36%	50%	Dec-13	None	Telephone survey completed February 8, 2013	Analyzing survey data, March 2013	Deliver data request for Year2 metering, March 2013
12	1	C9.SBEA Impact Evaluation	\$289,017	\$153,118	53%	50% or so.	Oct-13	Yes - there is a billing data request pending at the utilities.	On-site M&V install visits, January 16	Metering is underway, finish at end of August	Logger/metering swapout in April with the second round of metering extending through summer
13	1	C10.Sm C&I Data Mining	\$47,330	\$13,356	28%	~25%	May-13	Not at this time.	Final PA databases acquired on December 20, 2012	Database analysis, underway with analysis of all activity planned for end of April	APPRISE (subcontractor) to issue questions to clarify observed database issues and inconsistencies.
14	0	C11.Barriers to Participation / Cancel/Finance/Repeats - ON HOLD	\$0	\$0		0%	TBD	This scope is in draft form. It was put on hiatus pending the transition of the EEB Evaluation Consultant role.	0	\$0	\$0
15	0	C12.Low Income and Limited English - ON HOLD	\$0	\$0		0%	TBD	This scope is in draft form. It was put on hiatus pending the transition of the EEB Evaluation Consultant role.	0	\$0	\$0

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16	1	C13.Lge C&I Quick Start Market Assessment/Trend Analy.	\$24,905	\$24,905	100%	100%	Jan-13	Report needs final approval	Report revisions submitted, February 8, 2013	Report finalized, awaiting comment from Evaluation Committee	Report finalized, awaiting comment from Evaluation Committee
17	1	C14.EO Impact and Process Evaluation	\$1,003,000	\$374,870	37%	60%	Sep-13	Continue to work with PAs to obtain relevant data. Only minor gaps still exists.	Completed critical winter on-site scheduling, Feb 28, 2013	Non-peak winter metering, currently in-progress, March 31, 2013	Lighting metering and process interview analysis and reporting, in-progress, April 15, 2013
18	0	R15."Potential" - Oil, Natural Gas, and Electric Baseline	N/A	\$0	#VALUE!	0%	N/A	Yes - the scope and budget are still under debate	Sent memo to EEB evaluation consultant describing differences in pricing for 25-prototype model vs. 180 home model approaches, March 1, 2013	Waiting for confirmation of scope of work and work plan, date unknown	Begin analysis, deadline depends on date of approval
27											
28											
29		TOTAL BUDGET (NOTE C14 2 year budget reflected)	\$4,564,488	\$2,661,109	58%						