

	A	B	C	D	E	F	G	H	I	J	K	
1		CT-EEB 2013 EVALUATION PROJECTS UPDATE -				4/3/15	CT_ProjInfoSumm_All SERA_040315_v74.xls					
2			Blue-Highlighted rows are completed projects						PART 1 - MONTHLY STATUS SUMMARY			
3	On?	Project (and last initial of consultant)	Budget	Spent	Percent Spent	Percent Done	Review Draft due		Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline
8		R4.HES & IE Process Eval (w/H&S, EUL/Persist, NEI) (S)	\$391,000	\$217,514	56%	10%	7/1/2015		EEB Consultant reviewing draft survey protocols	Delivered draft survey protocols for HES portion, March 2015	Finalizing work plan, data request, and protocols, April 2015	Finalizing work plan and Data request, April 2015
15	0	C11. Small Business Barriers Study focusing on program cancellations, financing and repeat participation (L)	\$178,845	\$168,200	94%	97%	3rd Qtr 2014 - depending on UI data		None.	Review edits and comments from SERA Evl. Admin. To Eval. Cntr 3/20/2015	Pending client feedback	TBD
19	1	R15.Potential for Res. Measures in SF Homes: Follow-on to Weatherization Study (S)	\$274,194	\$260,804	95%	90%	Jun-14		Received avoided cost info, but may require remodeling, which the Team feels is out of scope. Waiting guidance from EEB consultant	Discussed avoided cost information, March 2015	Waiting for feedback on scope issues, April 2015	Analysis, April 2015
26	1	R16. HES/HES-IE Impact Evaluation study (S)	\$443,532	\$443,532	100%	100%	April 2014; June 2014		None	Final submitted on Jan. 9, 2015 and supporting information delivered on Jan. 19 2015	Complete	Complete
27	1	C17. C&I Market Assessment (L)	\$221,500	\$219,000	99%	85%	Jun-14		Waiting for feedback on the Motors chapter, sent 3/4.	Refrigeration Chapter, sent 3/11. Received Feedback on 3/26.	We are continuing to develop draft report chapters for individual review. We now expect to deliver the full draft report on 5/13.	We will deliver the Methods chapter for review by 4/15.
29		C19. C&I New Construction and Code Compliance Baseline Study(L)	\$494,943	\$352,000	71%	71%	Apr-15		NA	Recruiting and site visits ongoing. 34 site visits completed as of 3/30/15	Data collection - 4/17/15, analysis underway with 14 sites with completed COMcheck analysis	Analysis 5/22/15
30	1	C20. ECB Evaluation (L)	\$1,009,717	\$912,383	90%	80%	10/10/2014 - process (delivered); 5/2015 - impact		We are in need of documentation of the Committee's approval of the additional \$82,500 in order to get a new PO processed with United Illuminating.	Impact Data Collection - General Vendor Survey is ongoing; expected finish date beginning of April 2015. Impact Data Analysis - ongoing; expected finish date end of April 2015. Reporting, Process Evaluation - received Lori's comments on final report and accompanying memo. We will have a final version back to her on 4/3/15 and will work on scheduling final presentation this month.	Reporting, Process Evaluation - received Lori's comments on final report and accompanying memo. We will have a final version back to her on 4/3/15 and will work on scheduling final presentation this month.	Final presentation of process evaluation report, to be completed as soon as it is scheduled. Impact Evaluation Report - we plan to have a draft for Lori's review the first week of May.
31		R31 Real Time Data Collection(S)	\$76,000	\$37,906	50%	40%	Sep-14		Sent data concerns to EEB Consultant; waiting for responses/improved data	Sent data concerns to EEB Consultant, March 2015	Survey protocols, April 2015	Finalize protocols, clean and prep data, program survey April 2015

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1		CT-EEB 2013 EVALUATION PROJECTS UPDATE -				4/3/15	CT_ProjInfoSumm_All_SERA_041315_v74.xls				
2			Blue-Highlighted rows are completed projects					PART 1 - MONTHLY STATUS SUMMARY			
3	On?	Project (and last initial of consultant)	Budget	Spent	Percent Spent	Percent Done	Review Draft due	Reports tasks completed by Project Contractors		Current task, status, expected finish date	Next step and its deadline
32		R32. CL&P Behavior Year 2(S)	\$56,000	\$11,492	21%	10%	Apr-15	Data request outstanding - was due Jan. 31	Data request delivered December 2014	Waiting for data, April 2015	Clean data, begin analysis April 2015
33		R33. Database Improvement(S)	\$19,000	\$7,000	37%	25%	Jun-15	None	Project approval July 2014	Compiling concerns found in databases, April 2015	Received updates on databases from Companies, April 2015
34		R48 Market Assessment for HES Measures(D)	\$30,000	\$24,441	81%	80%	Oct-14	None	Discussed public review comments with EEB Evaluation Consultant, November 21, 2014	Revising per public review, December 2014	Revising per public review, December 2014
36		R67. Lighting Interactive Effects	\$25,000	\$25,000	100%	100%	Jul-14	None	Complete, December 9, 2014	Complete	Complete
37		R84 Consumer Electronics Potential(D)	\$27,989	\$27,989	100%	100%	Oct-14	None	Final report delivered Feb. 27, 2015	Complete	Complete
38		R86. LED Mkt Assessment & Lighting NTG (D)	\$300,000	\$202,190	67%	85%	Mar-15	None	Gave presentation of preliminary results, Feb. 23, 2015	Draft overall report, April 2015	Draft overall report, April 2015

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1		CT-EEB 2013 EVALUATION	
2			
3	On?	Project (and last initial of consultant)	Last Updated
8		R4.HES & IE Process Eval (w/H&S, EUL/Persist, NEI) (S)	4/2/2015
15	0	C11. Small Business Barriers Study focusing on program cancellations, financing and repeat participation (L)	3/30/15
19	1	R15.Potential for Res. Measures in SF Homes: Follow-on to Weatherization Study (S)	4/2/15
26	1	R16. HES/HES-IE Impact Evaluation study (S)	2/4/15
27	1	C17. C&I Market Assessment (L)	3/31/15
29		C19. C&I New Construction and Code Compliance Baseline Study(L)	3/30/15
30	1	C20. ECB Evaluation (L)	4/1/15
31		R31 Real Time Data Collection(S)	4/2/15

	A	B	O
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2			
3	On?	Project (and last initial of consultant)	Last Updated
32		R32. CL&P Behavior Year 2(S)	4/2/15
33		R33. Database Improvement(S)	4/2/15
34		R48 Market Assessment for HES Measures(D)	12/1/14
36		R67. Lighting Interactive Effects	2/4/15
37		R84 Consumer Electronics Potential(D)	3/3/15
38		R86. LED Mkt Assessment & Lighting NTG (D)	4/2/15