

	B	C	D	E	F	G	H	I	J	K	
2	CT-EEB 2016 EVALUATION PROJECTS UPDATE -						PART 1 - MONTHLY STATUS SUMMARY				
3	5/7/20									Reports on tasks completed by Project Contractors	
4	Project (and last initial of consultant)	Budget	Invoiced	\$Thru Date	Percent Spent	Percent Done	Are there Current Challenges / Concerns / Issues		Last Task Completed	Current task, status, expected finish date	Next step and its deadline
53	C1634 Energy Conscious Blueprint Impact Evaluation	\$1,238,556	\$1,100,419	3/21	89%	89%	None		Finalized baseline memo and received comments	Back and forth on individual sites, confirming peak definition, and working on draft of report, not yet Committee review draft.	Draft report to EA team due 5/8/20.
55	C1635 Energy Opportunities (EO) Impact Evaluation	\$1,635,049	\$1,520,086	Est 3/31	93%	95%	None at this time.		Completed extrapolation analysis and data mining analysis to provide PSD updates for HOU and peak CFs, April 2020	Results presentation with EA team and draft report, May 2020	Results presentation with EA team and draft report, May 2020
62	C1901 - C&I Sector-Wide Process Evaluation (non-SBEA)	\$593,355	\$110,300	Est 3/31	19%	12%	Still working with utilities to resolve data questions. Utilities have been slow to respond.		Project Design approval (3/4/2020). Staff interview guide (approved 4/22)	Scheduling staff interviews. Data collection instrument design (various instruments throughout May 2020)	Conduct staff interviews (May 2020). Finish designing data collection instruments (May-June 2020)
63	C1906 SEM Design and Evaluation	\$264,880	\$53,083	3/31	20%	20%	No		4/10/2020 - Updated final project design sent to EA team based on comments from the EA team.	Research and Development of Evaluation Methods, Data collection - 7/31/2020	Document and present SEM Evaluation Methods; Deadline - July 31, 2020
77	R1959 Single-Family Renovations & Additions Potential Analysis	\$135,000	\$46,638	Through March 2020	35%	35%	0		Completed process evaluation IDIs, early-Apr 2020	Drafting contractor and homeowner survey instruments, early-May 2020	Finalize contractor and homeowner survey instruments, mid-May 2020
78	R1963a Short-Term Residential Lighting Analysis	\$110,000	\$76,694	Through March 2020	70%	50%	0		Completed fielding Wave 1 of stakeholder IDIs, Mar 2020	Analyzing IDIs, 2019 sales data, and program data, mid-May 2020	Issue IDI memo, mid-May 2020
79	R1963B: Short Term Residential Analysis	\$40,000	\$21,434	Est 3/31	54%	20%	No.		Under Task 3: Review update of progress on lawsuits in 2nd Court of Appeals.	Under Task 2: On-site Data Collection - expected date of completion: June 30th? (much uncertainty given coronavirus status). 2nd round of on-line data collection June 1-5.	Product availability and pricing study: data collection begins: ?? (Depends on coronavirus pandemic guidance). 2nd Round of on-line data collection -- June 2020.
80	R1965 HP/HPWH Baseline and Potential Assessment	\$250,000	\$101,303	Through March 2020	41%	35%	UI data and clarification on Eversource data discrepancy		Held data request calls, Jan-Mar, 2020	Finalizing manufacturer/distributor IDI instruments, early-May 2020	Finalize installer data collection instruments, late-May 2020
81	R1973 Retail Non-lighting	\$199,762	\$80,327	Est 3/31	40%	45%	None		Completed literature review 3/31/20	Retailer analysis and Shelf-assortment analysis (5/8/20); Peer utility interviews (5/12/20); EM&V best practices comparison (5/18/20); Engineering review - preliminary results (5/18/20); Sales data analysis (5/20/20)	Complete peer utility interviews and retailer analysis - use results to support EM&V best practices comparison 5/18/20
82	RHVAC/DHW Performance and Potential Evaluation	\$740,000	\$142,000	Est 3/31	19%	2%	We received RASS and Eversource data and are finishing processing it for a recruitment database. We have received DHP data from UI with viable contact information, but no data (yet) for HPWHs or ducted heat pumps. No strict deadline given COVID-19 postponement, and utility focus on COVID-19 impacts.		All protocols and technical infrastructure are complete as of March 25th.	Sample plan, equipment configuration. Equipment to be configured by end of May. Sample plan TBD, pending data.	Complete recruitment database and equipment configuration.

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83	X1931 In-Depth PSD Review	\$604,211	\$79,834	3/31	13%	2%	Yes - this project will be leveraging data from x1939. Eversource has completed the request as of 3/31/20, UI data request still pending.	Task 1-2: Data request #1-3/13/2020	P1-1, P1-2: Gap analysis and initial measure prioritization in progress. Finalize May 2020.	Present draft priority measures and fast fill to EA team 5/18/2020.
84	X1939 Early Retirement	\$284,543	\$51,956	3/31	18%	5%	Yes - UI residential data is still pending, ERS working on updated request	Data phone call w/UI on 4/29/20	In progress - literature review - target complete April, 2020, data request #1, final detailed design	Finalize project design, continue phase I progress
85	X1941: Multifamily Impact Evaluation	\$369,054	\$140,115	Est 3/31	38%	38%	We submitted Data Request X1941-2-TRC (sampled project files) on 4/2/20 with a deadline of 4/24/20. UI provided documentation for 18 out of 26 projects. We will reach out to UI to request remaining project files	Data Request X1941-2-TRC submitted on 4/2/20	Outreach for remote data collection to begin after utilities approve the protocol, expected finish date 5/29/20	Remote data collection, 6/15/20