

	B	C	D	E	F	G	H	I	J	K	O	
1	CT-EEB 2013 EVALUATION PROJECTS UPDATE -						PART 1 - MONTHLY STATUS SUMMARY					
2	7/8/2016	Blue-Highlighted rows are completed projects					Reports tasks completed by Project Contractors					
3	Project (and last initial of consultant)	Budget	Spent	Percent Spent	Percent Done	Review Draft due (orig)	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	Last Updated	
19	R15.Potential for Res. Measures in SF Homes: Follow-on to Weatherization Study (S)	\$279,194	\$279,194	100%	99%		Delivered revised report to Administrator in June	Delivered revised report to Administrator in June	EEB consultant to finalize report July 2016	EEB consultant to finalize report July 2016	7/1	
41	R113 Ductless Heat Pump Impact Evaluation	\$159,000	\$159,000	100%	99%	Dec-15	-	Submitted final report, June 26, 2016	Submitted final report, June 26, 2016	EEB consultant to finalize report July 2016	7/1	
46	C1630 Largest Energy & Demand Savers Evaluation	\$415,000	\$83,000	20%	10%	6/1/2017	Draft work plan submitted. Awaiting comments by Lori before presenting to EEB.	SSMVPs at substantial completion as of 7/1/16	Refining and presenting work plan on 7/11/16	Begin reaching out to customers via account executives/key account managers. 8/2/16	7/1	
47	C1639 SBEA Impact & Process Evaluation	\$564,000	\$47,940	9%	7%	4/6/2017	-	Stake holders webinar on 6/13/2016	Workplan scope finalization 7/18	Webinar to go over the workplan - possibly on 7/18/2016.	7/6	
48	C1641: BES and PRIME Impact Evaluation	\$660,000	\$9,000	1%	3%	4/5/2017	-	Received comments from program staff on questions regarding the database structure and format.	Designing sample; completing as part of Draft Evaluation Work Plan in July 2016.	SSMVPs - Done one by one. Basis for major part of Draft Evaluation Work Plan.	7/1	
49	R1606 HER Behavioral Program Impact Persistence (follow-on to R32)	\$50,000	\$5,000	0%	5%	Dec-16	Waiting on data from Eversource	Data request submitted, June 24, 2016	Waiting for data, July 31 2016	Review data upon receipt, August 2016	7/1	
50	R1615 LED NTG	\$325,000	\$18,500	0%	0%	Dec-16	Purchase order out to UI	Sent data request, July 1, 2016	Drafting data request and supplier IDI guide, early-July 2016	Submit IDI guide for review, early-July 2016	7/1	
51	R1602 RNC Billing Analysis, Process Evaluation, and Baseline	\$425,000	\$0	0%	0%	Dec-16	\$0	One-pager approved, June 30, 2016	Work plan drafting, mid-July 2016	Finalize work plan, mid-July 2016	7/1	
52	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation	\$400,000	\$0	0%	0%	Summer 2017		One-pager approved, June 30, 2016	Work plan drafting, mid-July 2016	Finalize work plan, mid-July 2016	7/8	
53	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	\$150,000	\$0	0%	0%	Dec-16	Waiting on EEB consultant feedback on revised one-pager	One-pager suggested changes submitted, June 23, 2016	Revise one-pager, early-July 2016	Submit revised one-pager, early-July 2016	7/1	