

	B	C	D	E	F	G	H	I	J	K	O
1	<b>CT-EEB 2016 EVALUATION PROJECTS UPDATE -</b>						<b>PART 1 - MONTHLY STATUS SUMMARY</b>				
2	12/8/2016	Blue-Highlighted rows are completed projects					Reports tasks completed by Project Contractors				
3	Project (and last initial of consultant)	Budget	Spent	Percent Spent	Percent Done	Review Draft due (orig)	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	Last Updated
46	C1630 Largest Energy & Demand Savers Evaluation	\$393,392	\$150,000	38%	35%	12/1/2017	Awaiting updated PO from Eversource reflecting new approved Phase 2 budget. Email thread from June Wooding in Eversource procurement forwarded to Jen, Dave, and Lisa on 11/2/16	EEB approved Phase 2 scope of work and budget on 7/19/16.	Nexant paused on pursuing summer projects and, in accordance with the evaluation administrator's guidance, will plan to visit these sites in summer 2017. Focus of the work has now turned to non-summer projects, which will continue through spring 2017.	Nexant is beginning to reach out to account managers and customers for non-summer projects in both Eversource and UI service territories. Data collection expected to be completed by 8/31/17	12/8
47	1639 SBEA Impact & Process Evaluation	\$659,846	\$231,674	35%	35%	4/6/2017		Workplan webinar on 7/18/2016	Phase 2 field work	Complete site visits for Eversource and UI sites	12/1
48	C1641: BES and PRIME Impact Evaluation	\$518,616	\$71,552	14%	10%	10/5/2017	-	Obtained and reviewed UI project files and half of Eversource, begun drafting M&V approaches.	M&V plan completion and site visit scheduling and completion.	Site visits will prioritize winter-based measures through January, followed by non-seasonal measures through April.	12/2
49	R1606 HER Behavioral Program Impact Persistence (follow-on to R32)	\$50,000	\$36,000	0%	75%	Dec-16		Reviewed data, August 31, 2016	Estimate savings persistence, ASAP	Estimate savings persistence, ASAP	12/1
50	R1615 LED NTG	\$325,000	\$230,000	0%	75%	Dec-16	Waiting for EEB Consultants to review sales data modeling memo	Submitted draft memo of sales data modeling, November 28, 2016	Drafting demand elasticity and supplier IDI memos, early-December, 2016	Submit the two other memos, ASAP	12/1
51	R1602 RNC Billing Analysis, Process Evaluation, and Baseline	\$425,000	\$150,000	35%	15%	Dec-16	Need data clarifications and UI participation data	Finalized work plan and entered field for baseline visits, late November, 2016	Finalizing process instruments, recruiting for baseline, analyzing billing data, ASAP	Collect data (IDIs, surveys, onsite) and perform billing analysis, ASAP	12/1
52	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation (LS/RW)	\$400,000	\$119,000	30%	25%	Dec-16	Waiting on mdoel information and efficiency rating for AC only (urgent!) from UI that was not provided in the program tracking data; and waiting for program goals from UI; Waiting on program materials from Eversource (data request 2) -urgent!!	Completed 9 customer cognitive interviews 11/29/16, currently scheduling remaining 21 HPWH site visits 12/6/16, Round 1 of 19 HPWH site visits completed 11/19/16	Complete short screener survey to setup Boiler site visits, 12/20/16. Complete contractor cognitive interviews, 12/20/16. Finalize distributor cognitive interview guide, 12/10/16. Finalize detailed customer interview guide, 12/15/16. Developing boiler metering protocols.	Follow-up with Eversource on data request for program documents, hope to receive data by 12/30/16. Follow-up with UI on Program Goals, by measure, and model and efficiency info for AC, 12/15/16.	11/1
53	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	\$150,000	\$54,000	36%	10%	Dec-16	UI 2016 tracking data and all billing data	Finalized work plan, reviewed program data, and drafted decision tree, late-Nov, 2016, under review for approach refinements	Prepare participant surveys, January 2017	Finalize participant surveys, late-December, 2016	12/1

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54	R1663 C&I (Non-SBEA) Process Evaluation	\$70,000	\$0	0%	0%		1663 – Update on Critical Data requests Past Due. Though the Committee has approved the project, UI has not approved the revised one-pager (sent 11/7/16) for SOS needed to set up the UI PO.	1663 – Update on Critical Data requests Past Due. Though the Committee has approved the project, UI has not approved the revised one-pager (sent 11/7/16) for SOS needed to set up the UI PO.	1663 – Update on Critical Data requests Past Due. Though the Committee has approved the project, UI has not approved the revised one-pager (sent 11/7/16) for SOS needed to set up the UI PO.	1663 – Update on Critical Data requests Past Due. Though the Committee has approved the project, UI has not approved the revised one-pager (sent 11/7/16) for SOS needed to set up the UI PO.	11/4