

	B	C	D	E	F	G	H	I	J	K	O	P	
1	CT-EEB 2013 EVALUATION PROJECTS UPDA						11/7/15	PART 1 - MONTHLY STATUS SUMMARY					
2	Blue-Highlighted rows are completed projects						Reports tasks completed by Project Contractors						
3	Project (and last initial of consultant)	Budget	Spent	Percent Spent	Percent Done	Review Draft due (orig)	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	Last Updated	Cmte Review Rept expected	
8	R4.HES & IE Process Eval (w/H&S, EUL/Persist, NEI) (S)	\$361,000	\$124,913	35%	45%	11/1/2015	Significant issues with advance letters with initial firm. Discussed with utilities and with Committee. Selected new survey firm and they are moving quickly to commence and complete the remaining surveys -- all non-participant surveys.	Most survey fielding complete, Oct 2015;	Main remaining survey to be fielded is non-participant; some interviews in progress; Nov 2015	Analysis, November & early Dec 2015	10/5	later 12/2015	
19	R13.Potential for Res. Measures in SF Homes: Follow-on to Weatherization Study (S)	\$279,194	\$279,194	100%	90%	Jun-14	None	Discussed avoided cost, October 2015	Analysis, November 2015	Analysis, November 2015	11/2	Late Dec 2015	
27	C17. C&I Market Assessment (L)	\$221,500	\$221,500	100%	99%	Jun-14	No	Report being finalized by Evaluation Administrator.	Report being finalized.	Finalize report.	8/5		
29	C19. C&I New Construction and Code Compliance Baseline Study(L)	\$494,943	\$494,943	100%	100%	Apr-15	NA	Received comments 8-25-2016	Reporting	Finalize report and response to comments; Tech. meeting revised to Nov 2015	11/6	11/2015	
30	C20. ECB Evaluation (L)	\$1,009,717	\$1,008,211	100%	0%	process (delivered); 6/5/2015 - impact		Finalize report and response to comments \$0	Finalize report and response to comments	Tech. meeting revised to Nov 2015	11/6	11/2015	
31	R31 Real Time Data Collection(S)	\$76,000	\$76,000	100%	75%	Nov-15	None	Completed survey, September 2015	Analyzing survey data, October and November 2015	Memorandum of preliminary results, November 2015	11/2	SERA, 12/2015 to cmte with R4	
32	R32. CL&P Behavior Year 2(S)	\$56,000	\$52,683	94%	80%	Sep-15	Working on integrating EEB consultant comments; requested Opower estimates of energy savings and measure life, but Eversource could not provide. Will compare with MA report which has some of this information.	Draft report to EEB consultant (took several weeks to review), working on edits	Working on incorporating edits from EEB consultant	Public review report, November 2015	11/2	11/2015	
33	R33. Database Improvement(S)	\$19,000	\$19,000	100%	85%	Oct-15	None	Submitted draft report, October 2015; working on edits from EEB consultant	Incorporating EEB Administrator comments; November 2015	Draft public report, November 2015	11/2	11/2015	
34	R46 Financing Evaluations	\$75,000	\$34,049	45%	35%	Nov-15	Linked to R4, but all participant surveys conducted. Did issue one additional data request; working out with utilities.	interview questionnaires approved, September 2015	Fielding surveys, interviews	Analysis, November 2015	10/5	later 12/2015	
40	R91 Engineering Disconnect	\$95,000	\$21,373	22%	20%	Nov-15	None	development of PSD assumptions with Eversource, October	Draft report, November 2015	Draft report, November 2015	11/2	11/2015 or 12/2015	
41	R113 Ductless Heat Pump Impact Evaluation	\$159,000	\$35,000	22%	20%	Nov-15	SOW from UI, data request outstanding - contact information for 2011 participants	Delivered revised survey documents, October 2015	Finalize protocols, enter field, November 2015	Telephone survey, November 2015	11/2	late Dec 2015+	
42	R151 HES Air Sealing, Duct Sealing, and Insulation Practices Study	\$450,000	\$197,382	44%	55%	Nov-15	None	All protocols approved, September 2015	Various elements being fielded, November 2015	Analysis, November 2015	11/2	12/2015	

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43	R152 Process Evaluation of Community Based Programs	\$42,000	\$14,784	35%	30%	1-Nov-15	Asked for additional data from utilities; in discussion	Completed staff IDIs, October 2015	Waiting for data to improve analysis; moving forward with best practices analysis.	Analysis and best practices interviews, November 2015	11/2	12/2015
44	R154. Lighting onsites	\$185,000	\$169,885	92%	85%	November	None	Analysis, October 2015	Reporting, November 2015	Reporting, November 2015	11/2	11/2015
45	R157. Multifamily Process	\$150,000	\$91,168	61%	60%	Nov-15	None	Landlord survey, October 2015	Vendor in-depth interview tasks, November 2015	Analysis and reporting, November and December 2015	11/2	12/2015