

CT-EEB PROJECTS PROGRESS SUMMARY - SIMPLIFIED GANTT CHART

11/6/20

First Grey Box is "Work Started"; Last Grey Box is "DRAFT Final Report". CROSSHATCH is awaiting data

d=draft to EA Team; D=Draft report expected for Committee review. F-final report; T or P for Technical Meeting or Presentation. *Data coll'n holdup Covid; m-interim memo; b-PSD briefing; D starts 14

	2020 NOW==>																REPORT DATES UNDER QUESTION FROM COVID*	Pct Spent	Pct Done	Budget in	
	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11		12	%	%	Thous
Project (and initials of lead EA /draft assignments)	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Status Summary & Upcoming Committee Input			
C1634 Energy Conscious Blueprint Impact Evaluation (PJ)											d	D	FP					C1634. Consultants are working with EA to finalize reports / Abstract was missing. To be reposted imminently.	99%	99%	\$1,239
C1635 Energy Opportunities (EO) Impact Evaluation(DG)											d	D	FP					C1635. Final report approved 8/28/2020; Final presentation 9/2/2020. Data retention commitment received. Project now complete.	100%	100%	\$1,635
C1901 - C&I Sector-Wide Process Evaluation (non-SBEA)(DG)																d		C1901.Completed staff interviews. All study instruments have been approved by EA Team. Both UI and Eversource have provided data and all issues are resolved for data request #1 and #2. Data request #3 in process (Eversource to deliver by 10/6; Ui to deliver by 10/20). All sample design approved. All data collection efforts underway. We still need to resolve profiling task.	68%	50%	\$593
C1906 SEM Design and Evaluation(SEM),(PJ)												d (Phase 1)						C1906.Phase I Underway - Research and Development of SEM Evaluation Methods - Presentation of Results Expected November 2020	39%	35%	\$265
C2014 C&I Lighting Saturation and Remaining Potential(SEM),(PJ)																		C2014. Work continues on refining the project design. Will soon schedule kickoff meeting.	1%	0%	\$398
R1959 Single-Family Renovations & Additions Potential Analysis, (LS)											d	D		FP				R1959. Analysis in progress. On track to submit draft report this fall.	90%	85%	\$135
R1963a Short-Term Residential Lighting Analysis, (LS)							x	x	x	x	b	d	D	P				R1963A. Project complete	100%	100%	\$110
R1963B: Short Term Residential Analysis, (LS)							* d	D *	P *	? *	m	d	F	P				R1963b. Project complete. Final report posted. Final presentation was delivered last week.	100%	100%	\$40
R1965 HP/HPWH Baseline and Potential Assessment, (RW)												m				d	D	R1965.On track to deliver draft report by January 2021. Data requests complete.	90%	70%	\$250
R1973 Retail Non-lighting, (LS)													d	D		D		R1973.Consultants have completed all evaluation tasks, submitted draft report, working on editing Final Report based on detailed outline.	95%	95%	\$200

						2020 NOW==>												REPORT DATES UNDER QUESTION FROM COVID*	Pct Spent	Pct Done	Budget in
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Project (and initials of lead EA /draft assignments)	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Status Summary & Upcoming Committee Input	%	%	Thous
R1982 HVAC/DHW Performance and Potential Evaluation, (RW)																		R1982. Have been on hold from Covid for months. Working with EA Team to develop possible new fielding approach for consideration by utilities to try to move project forward and achieve the bulk of the project's objectives. Designing possible pilot test. Covid caused loss of season of metering	22%	19%	\$740
R2023. RASS Enhancement (R1965 add-on) (LS)																		R2023. Project is completed; documents posted, and final presentation / training complete.	90%	50%	\$30
R2027 HP/HPWH Reliability(RW)																		R2027.Data collection instruments wrapping up, and on track to submit draft report by end of 2020 (no data request), Project was interrupted / on hold awaiting contracting.	66%	25%	\$75
X1931 In-Depth PSD Review, (LS/PJ)											P							X1931. Primary research project design in progress.	46%	50%	\$604
X1939 Early Retirement, (LS/RP)									x	x	x		d*	D				X1939. Phase I literature review in progress, will be followed by external program staff interviews and existing program data analysis Expected to provide Aug 2020 Phase 1 draft, but data request hold-up.	40%	35%	\$285
X1941: Multifamily Impact Evaluation, (RW/DG)												d	*		F			X1941. We are collecting data remotely using the process that we developed in response to COVID-19. We are identifying new ways to improve response rates, as reported last month.	92%	87%	\$369
CT X2022 - Education and Engagement Evaluation, (RW)																		X2022. Project is starting up, currently working with EA staff to refine project design / deliverables.	0%	2%	\$275