

CT-EEB PROJECTS PROGRESS SUMMARY - SIMPLIFIED GANTT CHART

4/2/2020

First Grey Box is "Work Started"; Last Grey Box is "DRAFT Final Report". CROSSHATCH is awaiting data

d=draft to EA Team; D=Draft report expected for Committee review. F-final report; T or P for Technical Meeting or Presentation. D starts 14 day review period

	2019												NOW==> 2020												REPORT DATES UNDER QUESTION FROM COVID*	Pct Spent	Pct Done	Budget in
	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12							
Project (and initials of lead EA /draft assignments)	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Status Summary & Upcoming Committee Input	%	%	Thous			
C1634 Energy Conscious Blueprint Impact Evaluation (PJ;JC/DJ)														d	D		FP					C1634. Consultants are working with EA to finalize analysis and QC of sampled projects as well as write report.	89%	89%	\$1,239			
C1635 Energy Opportunities (EO) Impact Evaluation(DG; DJ/JC)														d	D		FP					C1635. Expect to complete analysis in April and deliver a draft report by mid-May.	93%	92%	\$1,635			
C1901 - C&I Sector-Wide Process Evaluation (non-SBEA)(DG)																				d		C1901.Working on data collection instruments. Both UI and Eversource have provided data, but will need to schedule calls with Utilities to get clarifications. COVID - may lose some sample for analysis / timing ok	17%	12%	\$593			
C1906 SEM Design and Evaluation(SEM),(PJ)																	d (Phase 1)					C1906.Phase I Underway - Research and Development of SEM Evaluation Methods - Results Expected June 2020	19%	20%	\$265			
R1959 Single-Family Renovations & Additions Potential Analysis, (LS)															d	D		FP				R1959. Fielding process IDIs (awaiting response from UI program staff) and drafting homeowner and contractor survey instruments. All data requests are fulfilled.	30%	30%	\$135			
R1963a Short-Term Residential Lighting Analysis, (LS)													x	x	x	x	x	d	D	P		R1963A. Following a data call, UI provided revised program data (3/11/20) and NMR is now seeking clarity on these data -- issue with the data could lead to gaps in analysis if unable to be answered. The UI data delay/issues leading up to this point have extensively delayed a task slated for fall 2019 (program data tracking review). Eversource has provided all data needed without problem committing and adhering to due dates. NMR issued sales data memo, completed program staff and stakeholder/supplier IDIs; beginning to analyze the IDIs and hopefully wrap up the data tracking review after questions with UI. Short term study delayed from data.	57%	40%	\$110			
R1963B: Short Term Residential Analysis, (LS)													*d	D	FP	?	?	?				R1963B.On March 9, 2020, coordinating with the EA Team, SCS delayed the start of the on-site data collection based on the developing situation with the Coronavirus pandemic. Eversource filed contingency plan with DEEP/PURA on 3/17/20 temporarily pausing all on-site data collection. Proceeded with first round of on-line product availability and pricing data collection with National Retailers. Continuing to monitor DOE GSIL rulemaking and industry reports on market conditions and their implication for residential lighting opportunity. COVID- Delay in fieldwork/part of report	51%	20%	\$40			

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Project (and initials of lead EA /draft assignments)	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Status Summary & Upcoming Committee Input	%	%	Thous			
R1965 HP/HPWH Baseline and Potential Assessment, (RW)																					d D	R1965.While both Utilities missed data request due dates they committed to, they have actively sought to fulfill the requests -- Eversource appears to have provided all data needed (still under review). Market sizing and literature review in progress, data collection instruments being drafted; manufacturer/distributor IDIs on hold given collaboration with NGRID Rhode Island and their requests to stop all outreach on behalf of NGRID.	34%	25%	\$250			
R1973 Retail Non-lighting, (LS)																					FP	R1973.Consultants completed the literature review. Consultants are updating the draft peer utility guide based on EA Team feedback and plan to submit the final guide by April 10. Goal to complete peer utility interviews by end of April. Consultants are also prepping to start the analysis of nationwide reatiler interview data and sales data analysis in April.	23%	20%	\$200			
R1982 RHVAC/DHW Performance and Potential Evaluation, (RW)																					*d	R1982. Sampling is held up due to issues fulfilling data request. COVID-19 requires indefinite postponement of fieldwork. COVID delayed field work / metering; delays report that was expected 5/2021 - losing a season of metering	17%	2%	\$740			
X1931 In-Depth PSD Review, (LS/PJ)															P							X1931. Draft list of priority measures for review with EA team 4/6	5%	2%	\$604			
X1939 Early Retirement, (LS/RP)																						X1939. Phase I literature review in progress, will be followed by external program staff interviews and existing program data analysis Aug 2020 Phase 1 draft.	14%	5%	\$285			
X1941: Multifamily Impact Evaluation, (RW/DG)																						X1941. We have pulled the sample set of projects for the impact evaluation. Due to COVID-19, we are exploring a remote or virtual verification process as an alternative to field investigation. We continue to review the 2020 CT PSD and compare the data sources and calculation methods with approaches employed in Technical Resource Manuals (TRMs) from other regions and states and recent evaluation studies. We are also researching the assumptions for the measures we have reviewed. COVID - PSD Part ok; Delays impact eval as fieldwork expected mid-April; likely delays Aug 2020 report.	30%	30%	\$369			