

# CT-EEB PROJECTS PROGRESS SUMMARY - SIMPLIFIED GANTT CHART

6/4/2020

First Grey Box is "Work Started"; Last Grey Box is "DRAFT Final Report". CROSSHATCH is awaiting data

d=draft to EA Team; D=Draft report expected for Committee review. F-final report; T or P for Technical Meeting or Presentation. D starts 14 day review period

	2019												2020 <==NOW												REPORT DATES UNDER QUESTION FROM COVID*	Pct	Pct	Budget
	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	Spent	Done	in				
Project (and initials of lead EA /draft assignments)	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	%	%	Thous				
C1634 Energy Conscious Blueprint Impact Evaluation (PJ;JC/DJ)														d	D		FP					C1634. Preparing draft report for EA Team review.	93%	93%	\$1,239			
C1635 Energy Opportunities (EO) Impact Evaluation(DG; DJ/JC)														d	D		FP					C1635. Expect to deliver a draft report in June.	93%	96%	\$1,635			
C1901 - C&I Sector-Wide Process Evaluation (non-SBEA)(DG)																				d		C1901.Completed all but one staff interview. Working on other data collection instruments -- some have been reviewed by EA Team; others are still in progress and have not been submitted for review yet. Both UI and Eversource have provided data, but we still will have outstanding questions. COVID - may lose some sample for analysis / timing ok	25%	22%	\$593			
C1906 SEM Design and Evaluation(SEM),(PJ)															d (Phase 1)							C1906.Phase I Underway - Research and Development of SEM Evaluation Methods - Results Expected July 2020	20%	25%	\$265			
R1959 Single-Family Renovations & Additions Potential Analysis, (LS)															d	D		FP				R1959. Waiting for UI to review survey instruments for data collection to proceed. Expecting to submit draft report by late summer. All data requests are fulfilled.	35%	38%	\$135			
R1963a Short-Term Residential Lighting Analysis, (LS)												x	x	x	x	x	d	D	P			R1963A. Data analyses in progress and data requests fulfilled. On track to issue draft report this summer. Short term study delayed from data.	76%	65%	\$110			
R1963B: Short Term Residential Analysis, (LS)															*d	D	FP	?	?	?			R1963B.On March 9, 2020, coordinating with the EA Team, SCS delayed the start of the on-site data collection based on the developing situation with the coronavirus pandemic. Having completed the 1st round of on-line data collection, the product pricing and availability study is currently on hold waiting for an acceptable window of opportunity to open in CT to collect the needed on-site data. 2nd round of on-line data collection set for June 2020. Continuing to monitor/review the progress of lawsuits in the U.S. Court of Appeals for the Second Circuit and industry reports on market conditions and their implication for residential lighting opportunity. COVID- Delay in fieldwork/part of report	54%	44%	\$40		
R1965 HP/HPWH Baseline and Potential Assessment, (RW)																				d	D	R1965.Need UI to approve manufacturer/distributor IDI guide to begin data collection and proceed with project. Still on track to deliver draft report by end of year if instrument approved ASAP. UI has not provided all data, but it is not a source of delay.	47%	38%	\$250			

	2019								2020 <b>&lt;==NOW</b>												REPORT DATES UNDER QUESTION FROM COVID*	Pct Spent	Pct Done	Budget in	
	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11		12			
Project (and initials of lead EA /draft assignments)	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Status Summary & Upcoming Committee Input	%	%	Thous
R1973 Retail Non-lighting, (LS)																		d	D	FP		R1973.Consultants have completed most evaluation tasks, working to wrap up the engineering review of impact parameters, and are synthesizing results and discussing with the EA Team before drafting the report.	69%	65%	\$200
R1982 R1982 HVAC/DHW Performance and Potential Evaluation, (RW)																						*d	19%	19%	\$740
X1931 In-Depth PSD Review, (LS/PJ)															P								13%	10%	\$604
X1939 Early Retirement, (LS/RP)																		d*	D			X1939. Phase I literature review in progress, will be followed by external program staff interviews and existing program data analysis Expected to provide Aug 2020 Phase 1 draft, but data request hold-up.	18%	25%	\$285
X1941: Multifamily Impact Evaluation, (RW/DG)																									\$369