

CT-EEB PROJECTS PROGRESS SUMMARY - SIMPLIFIED GANTT CHART

7/6/2020

First Grey Box is "Work Started"; Last Grey Box is "DRAFT Final Report". CROSSHATCH is awaiting data

d=draft to EA Team; D=Draft report expected for Committee review. F-final report; T or P for Technical Meeting or Presentation. *Data coll'n holdup Covid; m-interim memo; b-PSD briefing; D starts 14 day review p

	2019												2020 <==NOW												REPORT DATES UNDER QUESTION FROM COVID*	Pct	Pct	Budget
	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	Spent	Done	in				
Project (and initials of lead EA /draft assignments)	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	%	%	Thous				
C1634 Energy Conscious Blueprint Impact Evaluation (PJ;JC/DJ)															d	b	D	FP				C1634. Preparing draft report for EA Team review.	94%	94%	\$1,239			
C1635 Energy Opportunities (EO) Impact Evaluation(DG; DJ/JC)															d	b	D	FP				C1635. Review Draft Report released 7/2/20; Briefing with PSD results scheduled for 7/8/2020	93%	99%	\$1,635			
C1901 - C&I Sector-Wide Process Evaluation (non-SBEA)(DG)																				d		C1901.Completed staff interviews. Five (of nine) study instruments have been approved by EA Team. Three more under current review. Working on remaining data collection instruments. Both UI and Eversource have provided data and all issues are nearly resolved. COVID - may lose some sample for analysis / timing ok	34%	30%	\$593			
C1906 SEM Design and Evaluation(SEM),(PJ)															d	(Phase 1)						C1906.Working on winding up Phase 1 research on BMPs for SEM Evaluation Methods (expected end July / early Aug)	27%	30%	\$265			
R1959 Single-Family Renovations & Additions Potential Analysis, (LS)															d	D		FP				R1959. Submitted interim memo to EA / to committee asap July. Data collection in progress. On track to submit draft report this fall.	55%	45%	\$135			
R1963a Short-Term Residential Lighting Analysis, (LS)											x	x	x	x		m	b	d	D	P		R1963A. Data collection complete. On track to submit draft report in July. Conducted lighting briefing last week with details on sales, directions for lighting. Short term study delayed from data.	86%	80%	\$110			
R1963B: Short Term Residential Analysis, (LS)														F								R1963B.For the Product Availability and Pricing Study: completed 2nd round of on-line data collection and on-site data collection in field around CT this last week-plus. Continuing to monitor/review the progress of lawsuits in the U.S. Court of Appeals for the Second Circuit and industry reports on market conditions and their implication for residential lighting opportunity. Preliminary results for program planning to EA Team 7/6, and to committee ASAP thereafter (early/mid July). COVID- Delay in fieldwork/part of report	79%	75%	\$40			
R1965 HP/HPWH Baseline and Potential Assessment, (RW)																m					d	D	R1965.Working on interim memo on market size. On track to deliver draft report by end of year. UI has not yet provided all data, but it is not (yet) a source of delay because of on-hold portions. Planning the requested add-on tasks, coordinating with other projects to optimize budgets.	54%	45%	\$250		

	2019												2020												REPORT DATES UNDER QUESTION FROM COVID*	Pct Spent	Pct Done	Budget in
	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12							
Project (and initials of lead EA /draft assignments)	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Status Summary & Upcoming Committee Input	%	%	Thous			
R1973 Retail Non-lighting, (LS)																						R1973.Provided Briefing of key PSD results 7/2. Provided PSD early memo to EA Team for review 7/2; working to release to committee asap July. Working on the draft of the review draft report, but not to EA Team until 7/22.	84%	80%	\$200			
R1982 R1982 HVAC/DHW Performance and Potential Evaluation, (RW)																						R1982. Sampling is held up due to issues fulfilling data request. COVID-19 requires indefinite postponement of fieldwork. COVID delayed field work / metering; delays report that was expected 5/2021 - losing a season of metering	20%	19%	\$740			
X1931 In-Depth PSD Review, (LS/PJ)																						(coordinating with X1942 and incorporating results from other projects as available). Released 3 batches of PSDs, with 3rd batch released for review as of 7/2/20. Reviewing controversial	25%	25%	\$604			
X1939 Early Retirement, (LS/RP)																						X1939. Phase I literature review in progress, will be followed by external program staff interviews and existing program data analysis Expected to provide Aug 2020 Phase 1 draft, but data request hold-up.	30%	30%	\$285			
X1941: Multifamily Impact Evaluation, (RW/DG)																						X1941. PSD Portion: Draft recommendations and supporting spreadsheets provided in 3 batches (last 7/2/20). Discussion of PSD recommendations / comments with Evaluation Committee (in conjunction with ERS) during meetings on 7/10 and 7/15. Impact Evaluation Portion: Developed remote data collection methods that have been approved by Utilities (including the surveys / materials). Advance Recruitment materials being sent currently (with Utility help); sending recruitment and data web/photo data collection surveys directly after. UI provided documentation for 18 out of 26 projects for Data Request X1941-2-TRC (sampled project files). We reached out to UI to request remaining project files. Substitute data collection approach postcards, etc. undergoing utility review for covid language. COVID - PSD Part ok; Delays impact eval as fieldwork expected mid-April; likely delays Aug 2020 report.	65%	65%	\$369			