

CT-EEB PROJECTS PROGRESS SUMMARY - GANTT CHART

2/5/21

First Grey Box is "Work Started"; Last Grey Box is "DRAFT Final Report". CROSSHATCH top to bottom is awaiting UI PO; bottom to top is data

d=draft to EA Team; D=Draft report expected for Committee review. F-final report; T or P for Technical Meeting or Presentation. *Data coll'n holdup Covid; m-interim memo; b-PSD briefing; D starts 14 day review period

	2020 NOW==> 2021																								Status Summary & Upcoming Committee Input	Pct Spent	Pct Done	Budget in
Project (and initials of lead EA /draft assignments)	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12				
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D		%	%	Thous
C1901 - C&I Sector-Wide Process Evaluation (non-SBEA)(DG)			**														d	F	P						C1901.Completed staff interviews. All study instruments have been approved by EA Team. All primary data collection completed. Working on analyses of primary data collection efforts. Still working to resolve some data issues with utilities preventing us from moving ahead with profiling task.	87%	80%	\$668
C1906 SEM Design and Evaluation(PJ)																									C1906.Phase I of the project (Research and Development / Best Practices for SEM Evaluation Methods) is wrapping up. Report issued 1/25 for Committee review (due 2/8). Presentation of Results Expected February / March 2021	44%	35%	\$265
C2014 C&I Lighting Saturation and Remaining Potential(DG)																									C2014. study design in progress ahead of kickoff	1%	1%	\$398
C1902 ECB NTG and Baseline, (PJ)																									C1902. Planning process underway, had program design and data calls.	100%	100%	\$680
X1931-1 ISP Comm Boiler & Furnace Study(DG/RP)																									C1931-1. Secondary research and interview guide design efforts are underway	90%	75%	\$60
X1931-5 Comm Refrigeration Efficiency Update Study(PJ)																									C1931-5. Secondary research is in progress.	95%	95%	\$30
X1931-6 Hours of Use Documentation(PJ)																									C1931-6. Literature review work is in progress.	30%	19%	\$10
R1959 Single-Family Renovations & Additions Potential Analysis, (LS)																									R1959. Newly requested barriers research analysis in process, adding to reporting. On track to submit draft report in April.	71%	80%	\$170
R1965 HP/HPWH Baseline and Potential Assessment, (RW)																									R1965.Data requests complete. On track to deliver draft report by April 2021.	90%	75%	\$250
R1973 Retail Non-lighting, (LS)																									R1973.Draft Review report distributed to Committee for review on 2/5, due 2/19.	95%	95%	\$200
R1982 HVAC/DHW Performance and Potential Evaluation, (RW)																									R1982. Test of revised recruitment and remote / electrician-only install postponed until Spring due to major spike in COVID-19 cases across the country.	30%	19%	\$740
R2023. RASS Enhancement (R1965 add-on) (LS)																									R2023. Small budget left awaiting other database update needs / requests.	90%	80%	\$30
R2027 HP/HPWH Reliability(RW)																									R2027.Data collection instruments wrapping up prior to entering field for data collection	90%	0%	\$75
R1983 HES/HES-IE Impact and Process Evaluation(RW)																									R1983. Project was on hold for contracting delays. As a result, we are relatively early in project, but on track so far. Key is receiving requested data on specified timeline. Working on integrating recently-added evaluation topics.	11%	5%	\$890

	2020 NOW==> 2021																								Status Summary & Upcoming Committee Input	Pct Spent	Pct Done	Budget in
Project (and initials of lead EA /draft assignments)	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12		%	%	Thous
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D				
R2029 SF Weatherization Assessment and Update(LS)																		d	F	P					R2029. Project design is being tweaked to coordinate/respond to DEEP requests, and data requests are issued; WAP data received / being explored.	18%	2%	\$110
R2120 Refrig Recycling Incentives Analysis(LS)																									R2120. Just getting started.	0%	0%	\$35
X1931 In-Depth PSD Review, (LS/PJ)																									X1931. Research work is now being taken over by Phase 2 X1931 projects (#1, 5, 6, and 7 underway). Additional projects being developed for kickoffs. With recent budget addition, the work on the project number will be answering questions around EA Team / Utility process of updating the PSD with 2020 recommended values.	55%	55%	\$604
X1939 Early Retirement, (LS/RP)				x	x	x		d*	D								d								X1939. External program staff and trade ally interviews in progress, Phase 1 report anticipated early 2021	44%	35%	\$285
X1941: Multifamily Impact Evaluation, (RW/DG)																									X1941. We recently received a budget augmentation to address some of the extra costs from data collection challenges from Covid-19. We are currently analyzing the data and expect to discuss our findings to the EA Team in January and February.	95%	99%	\$369
CT X2022 - Education and Engagement Evaluation, (RW)																									X2022. Project has accomplished initial research on the list of programs, and interviewed the utilities. This information is being used to refine and finalize the design of the study, followed by project kickoff.	9%	4%	\$269
X2001 - EUL, (LS)																									X2001. Reviewing utility data to finalize recommended measure list and develop Data Request #2. Looking to schedule kickoff meeting in February after measure selection.	5%	5%	\$275
X1932 DR EM&V Support, (RW)																									X1932. Part of data request pending (1c and 1d) and is expected soon.	8%	12%	\$225
X1942 NEIs, (LS)																									X1942. Data request pending. Working on survey approach and priority programs / measures for the NEI analysis. Expect kickoff soon.	10%	5%	\$325
X1931-7 Degree Days Update Study(PJ)																									X1931-7. Literature review task is underway.	11%	5%	\$10