CT-EEB PROJECTS PROGRESS SUMMARY - GANTT CHART

9/8/21

First Grey Box is "Work Started"; Last Grey Box is "DRAFT Final Report". CROSSHATCH top to bottom is awaiting UI PO; bottom to top is data

*d=draft to EA Team; D=Draft report expected for Committee review. F-final report; T or P for Technical Meeting or Presentation. S-Summer Prez *Data coll'n holdup Covid; m-interim memo; b-PSD briefing; D starts 14 day revi*

	Project (and initials of lead EA /draft assignments)	2020 J	F	M	A	M	J	J	A	S	O	N	D	2021 J	F	M	A	M	J	J	A	NOW==> S	O	N	D	Status Summary & Upcoming Committee Input	Pct Spent %	Pct Done %	Budget in Thous
62	C1901 - C&I Sector-Wide Process Evaluation (non-SBEA)(DG)			** *							d							d	DS P	F						C1901. Completed staff interviews. All study instruments have been approved by EA Team. All primary data collection completed. Analyses and decks completed. First draft report	116%	100%	$668
63	C1906 SEM Design and Evaluation(PJ)						d (Ph1)								d	P										C1906. Phase I Completed - Research and Development of SEM Evaluation Methods - Presentation of Results on April 15, 2021	57%	50%	$265
64	C2014 C&I Lighting Saturation and Remaining Potential(DG)					\	\	\	\	\	\									Sd	F	P				C2014. Phase 2 Scoping	32%	30%	$400
81	C1902 ECB NTG and Baseline, (PJ)					\	\	\	\	\	\														d	C1902. Programming baseline surveys, fielding upstream surveys, fielding cross-cutting market actor IDIs	59%	48%	$680
82	X1931-1 ISP Comm Boiler & Furnace Study(DG/RP)																		d DS	F						C1931-1. Review draft submitted on 8/9/2021. Awaiting comments.	72%	95%	$60
83	X1931-2 Coincidence Factor and Loadshape Study(DG/RP)																		d DS	F						C1931-2. Review draft submitted on 8/10/2021. Awaiting comments.	70%	90%	$121
84	X1931-5 Comm Refrigeration Efficiency Update Study(PJ)																		d DS	F						C1931-5. Data synthesis and aggregation of results.	93%	80%	$30
85	X1931-6 Hours of Use Documentation(PJ)																		d DS	F						C1931-6. Review draft submitted on 8/4/2021. Awaiting comments.	87%	95%	$10
86	R1959 Single-Family Renovations & Additions Potential Analysis, (LS)						d	D							d-------->d			d	DS	FP						R1959. Final technical presentation complete, revising review draft report in August after receiving comments from Eversource and Technical Consultants in July.	90%	95%	$170
89	R1965 HP/HPWH Baseline and Potential Assessment, (RW)							m												d DS	FP					R1965. Significant delays and costs due to data from Companies and coordination with other studies, but on track to deliver draft report by Sept 2021.	84%	85%	$325
91	R1982.HVAC/DHW Performance and Potential Evaluation, (RW)			***																					?	R1982. Working towards metering installations by CT-based electricians in mid/late September (for a test week).	39%	19%	$740
92	R2023. RASS Enhancement (R1965 add-on) (LS)				\	\	\	\	\	\	dF P															R2023. Small budget left awaiting other database update needs / requests.	90%	80%	$30
93	R2027 HP/HPWH Reliability(RW)						\	\	\	\	\	\						d	DS	FP						R2027. Analysis done; draft report as part of R1965 to be delivered in September 2021	90%	95%	$75
94	R1983 HES/HES-IE Impact and Process Evaluation(RW)						\	\	\	\	\	\	\								S?		d	F	P	R1983. On track for EOY reporting schedule.	48%	45%	$890

	B	CU	CV	CW	CX	CY	CZ	DA	DB	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO	DP	DQ	DR	DS	DT	DU	DV
8		2020												2021					NOW==>										
9		1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12		Pct Spent	Pct Done	Budget in
10	Project (and initials of lead EA /draft assignments)	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Status Summary & Upcoming Committee Input	%	%	Thous
95	R2029 SF Weatherization Assessment and Update(LS)																									R2029. On hold waiting for HES data from R1983 and additional Eversource data; unredacted CRT database not going to be provided; HES data request not complete yet, leaving study design in flux.	39%	6%	$110
96	R2120 Refrig Recycling Incentives Analysis(LS)																			dD	FP					R2120. Project was delayed by delays in the related Massachusetts study, utility concerns about postcard; and desire to increase freezer completes with partner National Grid RI; will result in about a six week delay in delivery of incentives memo	92%	80%	$35
97	X1931 In-Depth PSD Review, (LS/PJ)						P								Phase 2 projects											X1931. Redline PSD based on remaining 2020 PSD review recommendations.	80%	80%	$704
98	X1939 Early Retirement, (LS/RP)				x	x	x		d*	D								d	DS	F	P					X1939. Phase 1 presentation completed on 6/14, report edits in progress	58%	50%	$285
100	CT X2022 - Education and Engagement Evaluation, (RW)																		S	d	F	P				X2022. Conducted primary data collection with trainers in the workforce development program and instructors in the Green STEP program. Prepared to begin recruitment for follow-up interviews with workforce development participants and focus groups with technical high school instructors; Prepared data request 6 to send to utilities in early september.	62%	65%	$457
101	X2001 - EUL, (LS)																		dS						d	X2001. Measure Groups 1 and 2 (residential measures) are complete and being analyzed. Measure Group 3 (commercial HVAC) survey will launch in mid-September.	70%	75%	$275
102	X1932 DR EM&V Support, (RW)																									X1932. Received and reviewed UI AMI data. Eversource part of study in progress as of May 2021.	35%	45%	$225
103	X1942 NEIs , (LS)																			dS			d			X1942. Analyzing the HVAC survey; Eversource data request pending	39%	10%	$325
104	X1931-7 Degree Days Update Study(PJ)																		dS	D	FP					X1931-7. Review draft submitted on 8/4/2021. Awaiting comments.	107%	95%	$10
105	X1931-3 New Measure Compressed Air Systems(PJ)																		S	d D	FP					X1931-3. Review draft submitted on 8/25/2021. Awaiting comments.	212%	95%	$7
106	X1931-4 New MeasureAdvanced Lighting Controls(DG/LS/RP)																		S				d D	FP		X1931-4. Review draft submitted on 8/5/2021. Awaiting comments.	62%	55%	$50
107	X1931-8 New Measure Advanced Commercial Thermostats(xx/LS)																		S				d D	FP		X1931-8. Finalize draft report and measure write up for EC review	45%	45%	$30
108	R2015. Low Load and All-Electric Residential New Construction(RW)																									R2015. Completing project initiation	16%	0%	$75
109	C2117 - RCx Persistence Study(PJ/DG)																									C2117. Received requested utility data. Finalizing work plan to begin other research tasks.Just getting under way.	7%	2%	$50

	B	CU	CV	CW	CX	CY	CZ	DA	DB	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DN	DN	DO	DP	DQ	DR	DS	DT	DU	DV
8		2020												2021													Pct	Pct	Budget
9		1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12		Spent	Done	in
10	Project (and initials of lead EA /draft assignments)	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Status Summary & Upcoming Committee Input	%	%	Thous
110	R1968 RNC Baseline and Code Compliance(RW/LS)																									R1968. Project just getting started. Have conducted some early background interviews.Just getting under way.	0%	0%	$350