

	B	C	D	E	F	G	H	I	J
2	<b>CT-EEB 2016 EVALUATION PROJECTS UPDATE -</b>					<b>PART 1 - MONTHLY STATUS SUMMARY</b>			
3	10/4/19							Reports on tasks completed by Project Contractors	
4	Project (and last initial of consultant)	Budget	Invoiced	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline
53	C1634 Energy Conscious Blueprint Impact Evaluation	\$1,199,224	\$659,111	55%	55.0%	No.	Provided six site-specific M&V plans to EA on 6/20/19 for review, comments, and approval. These plans covered measures including: high efficiency air compressors with VFDs, a VFD on a pump for liquid natural gas send-out, VFDs for cooling tower fans, and a thermal oxidizer among others. Comments and edits were provided on 6/26 by EA and were subsequently incorporated into MV Master Template visual data collection and power metering protocols.	Reviewing project data, developing EMV plans, and scheduling and attending site-visit evaluations concurrently.	Site visits continue to be scheduled through this summer. We expect to satisfy our quota by October 31, 2019.
55	1635 Energy Opportunities (EO) Impact Evaluation	\$1,635,049	\$1,219,913	75%	61%	None at this time.	Finalized Upstream Lighting Sample Design August 2019.	Perform remaining six EO electric site visits October 2019	Perform Upstream Lighting site visits December 2019
56	1644 Study to develop net-to-gross ratios for the energy opportunities program	\$199,623	\$189,550	55%	95%	None.	Submitted revised report to EA (9/6/2019); Final report for posting provided.	Technical Presentation (10/7)	None
62	C1901 - C&I Sector-Wide Process Evaluation (non-SBEA)	\$594,000	\$5,000	1%	<1%	Contract from UI is still outstanding.	Internal start-up meeting with EA team	Review of program materials and past evaluations, 10/18	Review of program materials and past evaluations, 10/18
63	C1906 BSC Design and Evaluation	\$264,880	\$2,000	1%	0%	No	Conducting pre-project planning calls with evaluation administrators	Project design refinement and project kickoff	Work with EA team's guidance on facilitating meetings with the stakeholders to understand program / gather BSC program perspectives by mid-October
64	R1616/R1708 Residential Lighting Impact Saturation Study	\$375,000	\$337,000	90%	98%	Last comments received from EA Team; final report to be provided within days.	Revised draft report, Oct 1, 2019	Finalization / scheduling presentation.	Finalization / scheduling presentation.
69	R1706 RASS	\$250,000	\$225,000	90%	98%	Last comments received from EA Team; final report to be provided within days.	Revised draft report, Oct 1, 2019	Finalization / scheduling presentation.	Finalization / scheduling presentation.
72	R1603 HES/HES-IE Impact Evaluation	\$323,000	\$242,240	75%	75%	SERA and EEB feedback regarding options for further study	Provided final draft report to EA Team on 9/25/2019	Incorporate comments into billing analysis report and provide appendices by 10/4/19, scope next evaluation component	0
74	R1705 R1609 Multifamily Baseline and Weatherization Study	\$395,590	\$375,800	95%	99%	No	Final report submitted to EA Team on 9/20/19; reviewed, being prepped for final.	Technical webinar slide development, anticipated mid-October.	Technical webinar with stakeholders, to be scheduled in conjunction with EA Team.
77	R1959 Single-Family Renovations & Additions Potential Analysis	\$135,000	\$1,000	1%	0%	No	Held preliminary SOW discussion with EA Team, late Sep, 2019	Preparing for kickoff and developing SOW, late Oct, 2019	Hold program design call, Oct 3, 2019

	B	C	D	E	F	G	H	I	J
2	<b>CT-EEB 2016 EVALUATION PROJECTS UPDATE -</b>					<b>PART 1 - MONTHLY STATUS SUMMARY</b>			
3	10/4/19							Reports on tasks completed by Project Contractors	
4	Project (and last initial of consultant)	Budget	Invoiced	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline
78	R1963a Short-Term Residential Lighting Analysis	\$110,000	\$2,000	2%	0%	No	Held program design call with Utilities, Sep 25, 2019	Finalize SOW, early Oct, 2019	Hold kickoff, Oct 4, 2019
79	R1963B: Short Term Residential Analysis	\$40,000	\$1,750	4%	0%	Need to decide the timing of the on-site data collection work with EA Team	Weekly calls with EA Team	Product availability and pricing study design refinements	Product availability and pricing study data collection materials -- TBD
80	R1965 HP/HPWH Baseline and Potential Assessment	\$250,000	\$1,000	0%	0%	No	Scheduled program information call, late-Sept, 2019	Hold preliminary SOW discussion with EA Team, Oct 3, 2019	Hold program information call, Oct 10, 2019
81	R1973 - Retail Non-Lighting Products Impact & Process Evaluation	\$199,762	\$5,000	3%	0%	Initial data clarification questions to Eversource	None	Evaluation planning, November 2019	Review of program documentation, December 2019
82	R1982 HVAC/DHW Performance and Potential Evaluation	\$740,000	\$0	0%	0%	Looking into options to address metering requirements; then kickoff date.	N/A	Still refining the project approach, toward kickoff.	Meetings with EA team. Ongoing.
83	X1931 In-Depth PSD Review	\$604,211	\$2,000	0%	0%	No	Progress on project planning / calls with EA Team	Working on project design; working toward Kick off meeting, targeted for early November	Working on project design toward kickoff presentation
84	X1939 Early Retirement	\$284,543	\$1,000	0%	0%	No	Holding pre-planning calls with EA Team	Working with EA Team to schedule information call with utilities	Initial call with utilities + EA Team on data availability and status of dual baselines in CT
85	X1941: Multifamily Impact Evaluation	\$369,054	\$0	0%	0%	Need Eversource signature on contract, need drafts of contracts for UI	Meetings to develop refined project design	Working on refining project approach	Preparing for kickoff meeting, Oct/Nov