

	B	C	D	E	F	H	I	J	K	O
1	CT-EEB 2016 EVALUATION PROJECTS UPDATE -					PART 1 - MONTHLY STATUS SUMMARY				
2	5/3/2017	Blue-Highlighted rows are completed projects				Reports tasks completed by Project Contractors				
3	Project (and last initial of consultant)	Budget	Spent	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	Last Updated
46	C1630 Largest Energy & Demand Savers Evaluation	\$393,392	\$228,756	58%	50%	The Nexant team is still encountering recruiting difficulty from 1 project (project ID: CT14-799997) and has solicited guidance from the evaluation administrator concerning this project.	EEB approved Phase 2 scope of work and budget on 7/19/16.	Nexant has been scheduling visits at the remaining sites, many of which were postponed from summer 2016	Nexant is reaching out to account managers and customers in both Eversource and UI service territories. Data collection expected to be completed by 8/31/17	4/28
47	1639 SBEA Impact & Process Evaluation	\$659,846	\$609,873	92%	80%	Waiting for UI gas billing data (received some from UI which was reviewed and found to be incomplete).	Workplan webinar on 7/18/2016	Phase 2 analysis.	Complete site-specific analyses.	5/1
48	C1641: BES and PRIME Impact Evaluation	\$518,616	\$297,504	57%	40%	Not at this time. Individual follow-up file and/or bill requests will be made to Eversource or UI as they arise.	M&V drafts submitted that cover 50 projects in total (some were combined within the same document). Planning/Recruitment for PRIME sites and other non-seasonal sites underway.	M&V plan completion and site visit scheduling and completion. Analysis of winter metering projects.	Completion of winter analyses and site reports. Site visits will prioritize PRIME and non-seasonal measures through May.	5/1
49	R1606 HER Behavioral Program Impact Persistence (follow-on to R32)	\$50,000	\$50,000	90%	96%	Public comments; feedback from EEB consultant on lifetime savings (meeting scheduled for 5/3)	Submitted report draft for public comment 4/9	Estimating lifetime scenarios, ASAP	Revisions based on public comments and webinar for presenting results, May	4/28
50	R1615 LED NTG	\$325,000	\$325,000	97%	96%	Public comments on draft report	Submitted draft report for public review April 16, 2017	Waiting on comments	Revisions based on public comments and webinar for presenting results, May	4/28
51	R1602 RNC Billing Analysis, Process Evaluation, and Baseline	\$450,000	\$450,000	96%	70%	None	Submitted process evaluation draft, completed baseline field work, and submitted billing analysis memo, mid-March, 2017	Revising process report, May; analyzing baseline and billing data, May/June	Submit revised process report, May; conduct billing analysis, May; submit baseline report draft, June	4/28
52	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation (LS/RW)	\$400,000	\$315,000	79%	72%	Waiting for feedback on our data issues memo (from EEB and/or utilities)	Completed BCP site visits (pickup last meters 5/5/17), finalized contractor sample frame 4/21/17, programmed distributor survey 4/26/17, completed all customer surveys 4/28/17	Collect and clean BCP data, picking up last meters, 5/20/17. Launch contractor surveys, soliciting, 5/25/17. Launch distributor detailed survey, finalizing programming, 5/25/17. HPWH kW analysis, in progress, 5/15/17. Furnace Fan AMI analysis, in progress, 5/25/17. Furnace billing analysis, draft results in review, 5/10/17. Boiler analysis, analyzing data, 5/30/17.	Retrieve all BCP data & clean, 5/20/17. Complete boiler draft analysis, 5/30/17. Complete contractor surveys, 5/25/17. Complete distributor detailed survey, 5/25/17. HPWH kW analysis, 5/15/17. Furnace Fan AMI analysis, 5/25/17. Furnace billing analysis, 5/10/17.	5/2
53	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	\$150,000	\$87,000	58%	38%	Data request for nonparticipating customers	Finalized survey instruments and analysis plan, April 2017	Programming surveys, early-May	Field surveys, June	4/28

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54	C1663 C&I (Non-SBEA) Process Evaluation	\$70,000	\$0	0%	0%			C1663. Contract issue remains unresolved since 2/7/17. REVISED Approach - Project is included in Mini-RFPs to qualified contractors. Expect that some expenses will need reimbursement.	REVISED Approach - Project is included in Mini-RFPs to qualified contractors. Expect that some expenses will need reimbursement.	4/1