

	B	C	D	E	F	G	H	I	J	K	O	
1	CT-EEB 2016 EVALUATION PROJECTS UPDATE -					PART 1 - MONTHLY STATUS SUMMARY						
2	11/2/2017	Blue-Highlighted rows are completed projects						Reports tasks completed by Project Contractors				
3	Project (and last initial of consultant)	Budget	Spent	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	Last Updated		
46	C1630 Largest Energy & Demand Savers Evaluation	\$395,392	\$468,728	119%	92%	None	Analysis reports finalized, the last of which was approved by the EA on 10/25/17	Overall impact analysis and final draft report writing, 12/1/17	Submit draft report to EA for review, 12/1/17	11/1		
47	1639 SBEA Impact & Process Evaluation	\$675,246	\$641,484	95%	95%	0	Workplan webinar on 7/18/2016	Non-lighting reports; 10/15	Main report draft; 10/13/17	11/1		
48	C1641: BES and PRIME Impact Evaluation	\$533,616	\$506,935	95%	90%	Eversource is providing recruiting help for the last remaining PRIME site in our sample. Recruiting this site and scheduling a site visit in the first week of November is critical for this site to be included in the aggregate analysis.	78 sites visited and planning/recruitment for the remaining 2 sites in the sample underway. Site specific reports submitted for a total of 18 steam traps, 17 PRIME, 6 electric O&M and 17 RCx (7 natural gas savers and 10 electric savers).	Site visit scheduling and completion. Analysis of all remaining projects in the sample.	Completion of analyses and site reports through November.	10/31		
49	C1663 C&I (Non-SBEA) Process Evaluation	\$670,000	\$2,400	0%	1%	Contract	Worked on draft SOW, attended check-in meeting with EA; 8/30/17	No current tasks - waiting on contract	Resume developing SOW when contract awarded	11/1		
52	C1634 ECB Impact Eval	\$1,199,224	\$0	0%	0%	Awaiting contract	n/a	n/a	n/a	11/1		
53	C1662 ECB Baseline & NTG	\$664,168	\$8,000	1%	0%	Waiting on signed contracts from utilities	Initial internal kickoff with Jen Chiodo, 8/11/17	Work plan development, date pending contract signatures	Continue developing work plan	11/1		
54	C1635 EO Impact Eval	\$1,700,000				Awaiting UI contract - no word on date						
55	C1644 EO Baseline & NTG	\$200,000				Awaiting UI contract - no word on date						
56	R1602 RNC Billing Analysis, Process Evaluation, and Baseline	\$450,000	\$431,600	96%	96%	0	Submitted baseline/billing report, September, 2017	Responding to public comments, November 3, 2017	Finalize report, late-November, 2017	10/27		
57	R1606 HER Behavioral Program Impact Persistence (follow-on to R32)	\$50,000	\$45,000	90%	99%	Completed - sent for posting	Held technical presentation, September 29, 2017	Complete - Report finalized / posted end of Oct 2017	Complete - Report finalized / posted end of Oct 2017	10/27		
58	R1608 - Residential Wireless Thermostat Research	\$29,830	\$1,000	3%	0%	Contract	We've attended several pre-contract meeting and have begun pulling together the work plan	0	0	11/1/17		
59	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation (LS&RW)	\$445,000	\$431,773	97%	97%	0	Draft report NTG section provided	Revise draft and re-submit to SERA by 11/8/2017	SERA review	11/1		
60	R1615 LED NTG	\$325,000	\$325,000	100%	100%	0	Held presentation, September 21, 2017	0	0	9/29		
61	R1616/R1708 Residential Lighting Impact Saturation Study	\$400,000	\$0	0%	1%	UI to sign PO	Held preliminary SOW discussion with EA Team, October 2017	Draft kickoff slides, November, 2017	Schedule kickoff, November, 2017	10/27		
62	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	\$150,000	\$87,000	58%	49%	None	Fully launched participant survey, October 2017	Overseeing survey participant fielding, preparing preliminary analysis, and drafting contractor interview instrument, November 30,	Complete fielding surveys, November 30, 2017	10/27		

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63	R1702/R1710 Codes and Standards Assessment	\$25,000	\$12,000	48%	50%	UI to sign PO	Submitted SOW draft to EA Team, October 27, 2017	Analysis, November, 2017	Submit draft report, late-Nov, 2017	10/27
64	R1704 HES/HES-IE Process Evaluation	\$200,000	\$1,750	1%	1%	UI to sign PO	Submitted draft kickoff slides, October 20, 2017	Expanding understanding of program, November, 2017	Meet with Companies, etc. to discuss program, October, 2017	10/27
66	R1706 Residential Appliance Saturation Survey	\$250,000	\$35,000	14%	15%	UI to sign PO and provide sample	Submitted draft instrument, mid-October, 2017	Preparing Eversource sample, refining SOW, revising draft instrument, early-November, 2017	Prepare sample frame and sampling plan, late-October, 2017	10/27
67	R1707 NTG Study of Residential New Construction	\$150,000	\$24,000	16%	16%	UI to sign PO and provide data, EA Team feedback on Delphi instrument and candidates	Submitted partial data collection instrument and Delphi panel candidate list, September 28, 2017	Drafting SOW and additional data collection instrument, early-November, 2017	Analyze 2011 data, ASAP, 2017	10/27
68	R1709 Non-Energy Impacts	\$149,815	\$3,473	2%	0%	Waiting for UI contract and utility data.	Data request meeting held on 10/16/17	Waiting for UI contract and utility data.	Kickoff meeting on 11/2/17	11/1
69	R1603 HES Impact Eval	\$325,000				Awaiting UI contract - no word on date		Awaiting contract but working some on SOW because of need to coordinate with Process evaluation.		10/3
70	R1608 Thermostat Study	\$30,000				Awaiting UI contract - no word on date				10/3
71	R1705 R1609 Multifamily Baseline and Weatherization Study	\$498,323	\$1,400	0%	0%	Awaiting RASS survey results to define sample population. Awaiting utility data delivered to RASS contractor.	0	0		11/1
72	R1611 Fuel Conversions	\$50,000				Awaiting UI contract - no word on date				10/3
73	R1648 DR Pilot Eval Assist (res & com'l)	\$50,000				Awaiting UI contract - no word on date		Awaiting contract; initial discussion / data collection on projects; have scheduled conversation between EA Team and companies		10/3