

	B	C	D	E	F	H	J	K	
2	CT-EEB 2016 EVALUATION PROJECTS UPDATE -					PART 1 - MONTHLY STATUS SUMMARY			
3	4/6/18 Blue-Highlighted rows are completed projects					grey - complete or going away		Reports tasks completed by Project Contractors	
4	Project (and last initial of consultant)	Budget	Invoiced	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline
47	C1630 Largest Energy & Demand Savers Evaluation	\$395,932	\$375,364	95%	98%	Contractor is awaiting the Evaluation Administrator's response to the stakeholder comments on the final report and Contractor's edits to those stakeholder comments. The project work performed to date has met and exceeded the project's budget of \$395,932. Contractor will complete the remaining C1630 work without invoicing above the project budget amount of \$395,932.	Contractor provided the Evaluation Administrator a revised draft of the final report, which incorporated feedback and comments from stakeholders, on 3/9.	Awaiting Evaluation Administrator's response to the most recent submitted final report draft, which includes Contractor's edits made in response to stakeholder comments.	Finalize final report. Work with Evaluation Administrator to provide requested files
48	1639 SBEA Impact & Process Evaluation	\$675,246	\$675,246	100%	100%		Final draft submitted 3/20/18. Findings & results presented on 4/2/18	Provide dates for timelines of utility data agreements (4/4/18)	None
49	C1641: BES and PRIME Impact Evaluation	\$604,046	\$574,594	95%	95%		All 81 site reports have been submitted and 71 have been approved by the EA. Most others have been reviewed at least once and are being revised.	Responding to comments from EA on site report drafts, finalizing site specific results through first 3 weeks of April.	Drafting and completion of aggregate analysis and final report through April.
50	C1663. C&I (Non-SBEA) Pcess Evaluation (JC/DJ)	\$670,000	\$14,326	2%	1%	Awaiting approval to proceed from CT EEB	Prepared revised evaluation schedule.	No current tasks - Awaiting approval to proceed from CT EEB	Resume developing SOW, awaiting approval to proceed from CT EEB
53	C1634 ECB Impact Eval	\$1,199,224	\$0	0%	0%	Data request just transmitted on 3/30/18	Data Request	Working to revise scope and identify sampling plan	On hold
54	C1662 ECB Baseline & NTG	\$664,168	\$12,167	2%	2%	Waiting on approval to proceed with project from CT EEB	Initial internal kickoff with Jen Chiodo, 8/11/17	Work plan development, date pending approval to proceed from CT	Continue developing work plan
55	C1635 EO Impact Eval	\$1,635,049	\$22,319	1%	0%	Request for small sample of three project files from each PA to check on	Received PA datasets; 2/17 & 3/7	Verifying that tracking savings do not include net or gross realization rate	Sample Design 4/20/2018
56	C1644 EO Baseline & NTG	\$199,623	\$196,000	98%	2%	Program data request	N/A	Work plan, in preparation (need program data to develop sampling plan), July 2018	Obtaining program data, Kick-off meeting, stakeholder interviews, developing workplan / sampling plan, July 2018
57	R1602 RNC Billing Analysis, Process Evaluation, and Baseline	\$450,000	\$450,000	100%	100%		Finalized report and held presentation, mid-December 2017		PROJECT COMPLETE
58	R1606 HER Behavioral Program Impact Persistence (follow-on to R32)	\$50,000	\$50,000	100%	100%	Project complete	Held technical presentation, September 29, 2017	Finalized report, October, 2017	PROJECT COMPLETE
59	R1608 - Residential Wireless Thermostat Research	\$29,830	\$1,000	3%	3%		We've attended several pre-contract meeting and have begun pulling together the work plan		

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60	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation (LS&RW)	\$445,000	\$437,628	98%	98%		Complete, final report and appendices provided to EA Team on 3/22/18; small revision requested	Minor adjustments to report, final formatting	Contractor to provide final report by 4/15/18		
61	R1615 LED NTG	\$325,000	\$325,000	100%	100%	Project complete	Held presentation, September 21, 2017	Project complete	Project complete		
62	R1616/R1708 Residential Lighting Impact Saturation Study	\$375,000	\$21,000	6%	2%		Held kickoff, March 21, 2018	Drafting SOW and protocols, Apr 2018	Submit SOW and lighting protocols, Apr 2018		
63	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	\$150,000	\$87,000	58%	50%	Review by full EA Team of contractor survey instrument	Submitted draft contractor instrument, Mar 2018	Revising contractor survey instrument, Apr 2018	Field contractor surveys, Apr 2018		
64	R1702/R1710 Codes and Standards Assessment	\$25,000	\$22,375	90%	90%		Submitted draft report, Feb 2018	Responding to EA Team comments, April 7, 2018	Submit final report, April 30, 2018		
65	R1704 HES/HES-IE Process Evaluation	\$200,000	\$28,000	14%	2%	Awaiting decision on funding	Held data request call, Jan 2018	On hold	Submit kickoff slides, TBD		
67	R1706 Residential Appliance Saturation Survey	\$250,000	\$210,000	84%	65%		Entered field, mid-Dec 2017	Pursuing Cohort 3, Apr 2018	Complete fielding, Apr 2018		
68	R1707 NTG Study of Residential New Construction	\$150,000	\$123,000	82%	75%		Distributed Round 2 DCF to Delphi panel, Feb 2018	Analyzing Round 2 results, May 2018	Submit draft analysis, May 2018		
69	R1709 Non-Energy Impacts	\$149,815	\$27,042	18%	18%	Waiting for input on studies to review. Waiting for additional utility data.	Revised work scope submitted on 12/5/17	Waiting for input on studies to review. Waiting for additional utility data.	Literature review; provided draft literature review to EA Team in January		
70	R1603 HES Impact Eval	\$324,000	\$3,400	1%	2%	Request short call with program staff to discuss program implementation & clarify data questions	Kick off presentation given March 20, 2018	Summarize program data (project and measure level), request utility feedback on data questions, Integrate program and billing data, expected complete mid April	Provide summary of extent of record matching between program and billing data, April 26		
71	R1608 Thermostat Study	\$30,000	\$2,100	7%	7%	Awaiting decision on funding / sweep			Awaiting decision on funding / sweep		
72	R1705 R1609 Multifamily Baseline and Weatherization Study	\$498,323	\$16,812	3%	3%	Awaiting RASS survey results to define sample population. Awaiting utility data delivered to RASS contractor. Follow-up data request meeting to be scheduled with utilities.	Kickoff webinar on March 21.	Coordination with NMR to finalize MF volunteer list, expected mid-April.	Continuing planning exercises, including developing kickoff webinar and workplan.		
73	R1611 Fuel Conversions	\$50,000	\$0	0%	3%	Awaiting decision on funding / sweep			Awaiting decision on funding / sweep		
74	R1648 DR Pilot Eval Assist (Combo res & com'l)	\$100,000	\$800	1%	0%	No.	Pre-planning meeting, 10/5/17	No current tasks - Awaiting approval to proceed from CT EEB	Resume developing SOW, awaiting approval to proceed from CT EEB		