

	B	C	D	E	F	H	I	J	K
2	<b>CT-EEB 2016 EVALUATION PROJECTS UPDATE -</b>					<b>PART 1 - MONTHLY STATUS SUMMARY</b>			
3	1/9/19							Reports on tasks completed by Project Contractors	
4	Project (and last initial of consultant)	Budget	Invoiced	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline
53	C1634 ECB Impact Eval	\$1,199,224	\$284,000	24%	20.0%	Site-level data request pending fulfillment of gaps. Data Requests #2,#3, #4, and #5 were not completely fulfilled, and Eval Team requested data for gaps again on 9/19/18 and 12/4/18 after parsing all data and documents. The budget and timeline of the evaluation is being impacted by slow fulfillment, partial fulfillment, additional labor needed to track many partial/incomplete/inaccurate transmissions.	4a Analyze site level data, 10/4/19	5a Draft Report, 11/21/19	4a Analyze site level data, 10/4/19
55	C1635 EO Impact Eval	\$1,635,049	\$550,570	34%	~34%	None	Eversource provided additional EO project files 10/1/2018-10/9/2018	Scheduling site visits, creating M&V Plans, and performing site visits for EO gas sites December 2018	Perform EO gas site visits December 2018
56	C1644 EO Baseline & NTG	\$199,623	\$162,322	81%	75%	EMI Consulting is currently working with PA representatives to obtain updated contact information for large accounts.	Completed upstream distributor interviews.	Data collection (end of January)	Complete data collection (January 31)
60	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation (LS&RW)	\$445,000	\$437,628	98%	98%		Final report and appendices for posting provided to SERA on 7/26/2018	Upload final data sets by 12/10/18	0
62	R1616/R1708 Residential Lighting Impact Saturation Study	\$375,000	\$337,000	90%	85%		Outlined report, Nov 2018	Preparing weights, early-Jan 2019	Submit weighting memo, early-Jan 2019
63	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	\$150,000	\$135,000	90%	92%		Submitted draft savings tool and impact write-up to EA Team, October 15, 2018	Draft report, early-Jan 2019	Submit draft report, early-Jan 2019
67	R1706 Residential Appliance Saturation Survey	\$250,000	\$225,000	90%	82%		Outlined report, Nov 2018	Preparing weights, early-Jan 2019	Submit weighting memo, early-Jan 2019
68	R1707 NTG Study of Residential New Construction	\$150,000	\$135,000	90%	90%		Submitted draft report for public review, August 9, 2018	Revising based on public comments, October 2, 2018	Finalize report, mid-October 2018
69	R1709 Non-Energy Impacts	\$149,815	\$27,042	18%	18%	Report finalized and posted; scheduling presentation	Report finalized and posted; scheduling presentation	Report finalized and posted; scheduling presentation	Report finalized and posted; scheduling presentation

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70	R1603 HES Impact Eval	\$323,000	\$180,730	56%	50%	Data Request 3A (desk review/modeling files - this is a necessary step in the Risk Analysis) made on 6/12/18, requested ASAP: Eversource has provided files; UIL provided full response on 12/21, data quality has yet to be fully vetted by West Hill Energy.	Final natural gas billing analysis and interim electric billing analysis results presented in mid-December	Reconstruction of pooled electric model with revised Eversource usage data provided on 12/18/2018 & incorporate future participants into billing analysis results	finalize billing analysis and write report by 1/31/2019
72	R1705 R1609 Multifamily Baseline and Weatherization Study	\$395,590	\$375,800	95%	90%	None directly for this project, but see item 13.	Refreshed analysis with final data; examined statistical significant differences for lighting and Wx measures among segments of interest; shared analysis tables drafts with EA team.	Awaiting adjustment factors from NMR after sufficient utility data is provided.	Adjustment factors applied to site data to fully represent state, anticipated January 2019.