

	B	C	D	E	F	CT_ProjInfoSumm_All_SEEA_11012017_v163.xlsx	J	K	
1	<b>CT-EEB 2016 EVALUATION PROJECTS UPDATE -</b>					<b>PART 1 - MONTHLY STATUS SUMMARY</b>			
2	12/7/2017	Blue-Highlighted rows are completed projects					Reports tasks completed by Project Contractors		
3	Project (and last initial of consultant)	Budget	Spent	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline
46	C1630 Largest Energy & Demand Savers Evaluation	\$395,392	\$484,253	122%	98%	None	Draft final report submitted to EA on 12/1/17	Awaiting EA comments on draft final report. Expected by 12/18/17	Revise final report per EA comments and submit final version, expected January 2018
47	1639 SBEA Impact & Process Evaluation	\$675,246	\$641,484	95%	95%	0	Workplan webinar on 7/18/2016	Non-lighting reports; 12/8	Main report impact draft; 12/15/17
48	C1641: BES and PRIME Impact Evaluation	\$533,616	\$506,935	95%	90%	N/A	Site reports submitted for a total of 18 steam traps, 23 PRIME, 9 electric O&M and 20 RCx (9 natural gas savers and 11 electric savers). Of the 81 projects, reports for 70 have been submitted and 18 have been approved by the EA.	Analysis of all remaining projects in the sample.	Completion of all site specific reports and submission to the EA in the next 2 weeks. Drafting and completion of aggregate analysis and final project report through December.
49	C1663 C&I (Non-SBEA) Process Evaluation	\$670,000	\$2,400	0%	1%	Contract from UI arrived / now awaiting budget sweep verdicts	Worked on draft SOW, attended check-in meeting with EA; 8/30/17	No current tasks - waiting on results of budget sweep after recently receiving contract	Resume developing SOW when verdict of budget sweep known
52	C1634 ECB Impact Eval	\$1,199,224	\$0	0%	0%	Now that contract has arrived, awaiting verdict on budget sweep	n/a	n/a	n/a
53	C1662 ECB Baseline & NTG	\$664,168	\$8,000	1%	0%	Now that contracts have arrived, waiting for results of budget sweep	Initial internal kickoff with Jen Chiodo, 8/11/17	Work plan development, date pending contract signatures	Continue developing work plan
54	C1635 EO Impact Eval	\$1,700,000				Was awaiting contract; now on hold for sweep			
55	C1644 EO Baseline & NTG	\$200,000				Was awaiting contract; now on hold for sweep			
56	R1602 RNC Billing Analysis, Process Evaluation, and Baseline	\$450,000	\$431,600	96%	98%	EA Team has scheduled technical presentation	Submitted revised baseline/billing report, November, 2017	Formatting final report, early-December, 2017	Hold technical presentation, mid-December, 2017
57	R1606 HER Behavioral Program Impact Persistence (follow-on to R32)	\$50,000	\$50,000	100%	100%	Project complete	Held technical presentation, September 29, 2017	Finalized report, October, 2017	0
58	R1608 - Residential Wireless Thermostat Research	\$29,830	\$1,000	3%	0%	Now that contract has arrived, awaiting verdict of budget sweep.	We've attended several pre-contract meeting and have begun pulling together the work plan	On hold	On hold
59	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation (LS&RW)	\$445,000	\$437,628	98%	98%	Review of draft report by EA Team	Complete, revised draft report and appendices provided to SERA	Revise draft following comments by SERA; awaiting other comments - to be distributed for review by committee asap.	Review by remainder of EA team
60	R1615 LED NTG	\$325,000	\$325,000	100%	100%	Project complete	Held presentation, September 21, 2017	Project complete	Project complete
61	R1616/R1708 Residential Lighting Impact Saturation Study	\$400,000	\$2,500	1%	1%	Awaiting decision on funding	Held preliminary SOW discussion with EA Team, October 2017	On hold	Submit kickoff slides

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62	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	\$150,000	\$87,000	58%	49%	None	Submitted contractor survey draft, November, 2017	Revising analysis plan, early-December, 2017; sending analysis plan change memo to EA Team asap - from senior analysts at company.	Enter field with contractor survey, December, 2017	
63	R1702/R1710 Codes and Standards Assessment	\$25,000	\$13,725	55%	50%	Work continuing / no issues	Finalized SOW Nov 29, 2017	Analysis, December 2017	Submit draft report, late-Dec, 2017	
64	R1704 HES/HES-IE Process Evaluation	\$200,000	\$14,000	7%	2%	Awaiting decision on funding	Submitted revised kickoff slides, Nov 29, 2017	On hold	Schedule kickoff	
66	R1706 Residential Appliance Saturation Survey	\$250,000	\$103,450	41%	20%	UI data	Finalized instrument, Nov, 2017	Programming survey, developing sampling planning, revising SOW, early-December, 2017	Field survey, December 2017	
67	R1707 NTG Study of Residential New Construction	\$150,000	\$54,750	37%	25%	UI data	Submitted revised SOW, Nov 29, 2017	Scheduling PA IDIs and recruiting panelists, early-Dec, 2017	Submit data collection instrument, early-Dec, 2017	
68	R1709 Non-Energy Impacts	\$149,815	\$16,381	11%	0%	Waiting for utility data.	Revised work scope submitted on 12/5/17	Waiting for utility data.	Literature review. Need some additional time. Negotiating new task delivery date with EA	
69	R1603 HES Impact Eval	\$325,000				Awaiting decision on funding / sweep		Awaiting sweep verdicts but working some on SOW because of need to coordinate with Process evaluation.		
70	R1608 Thermostat Study	\$30,000				Awaiting decision on funding / sweep				
71	R1705 R1609 Multifamily Baseline and Weatherization Study	\$498,323	\$1,400	0%	0%	Awaiting RASS survey results to define sample population. Awaiting utility data delivered to RASS contractor.	Coordination with RASS Study	Awaiting RASS survey results / recruiting for study	Awaiting RASS Survey results & recruitment	
72	R1611 Fuel Conversions	\$50,000				Awaiting decision on funding / sweep				
73	R1648 DR Pilot Eval Assist (res & com'l)	\$50,000				Awaiting decision on funding / sweep		Awaiting sweep verdict; initial discussion / data collection on projects; had conversation between EA Team and companies		