

Program	2015						2016						2018					
	% of Budget	Program E/C Ratio	Total Resource E/C Ratio	Annual Cost Rate (\$/Wh)	Lifetime Cost Rate (\$/Wh)	Program B/C Ratio	Total Resource B/C Ratio	Annual Cost Rate (\$/Wh)	Lifetime Cost Rate (\$/Wh)	Program B/C Ratio	Total Resource B/C Ratio	Annual Cost Rate (\$/Wh)	Lifetime Cost Rate (\$/Wh)	Program B/C Ratio	Total Resource B/C Ratio	Annual Cost Rate (\$/Wh)	Lifetime Cost Rate (\$/Wh)	
Residential	-	3.42	2.90	50.2887	50.024	3.15	2.71	50.2333	50.028	2.60	2.34	50.2716	50.034	2.60	2.34	50.2716	50.034	
Residential Retail Products	-	3.42	2.90	50.2887	50.024	3.15	2.71	50.2333	50.028	2.60	2.34	50.2716	50.034	2.60	2.34	50.2716	50.034	
Residential New Construction	-	1.04	0.37	51.2343	50.038	3.08	0.18	51.2343	50.038	2.09	0.18	51.2343	50.038	2.09	0.18	51.2343	50.038	
Residential Existing	-	1.92	3.01	50.6656	50.040	3.32	3.32	50.7525	50.040	2.31	3.50	50.6455	50.038	2.31	3.50	50.6455	50.038	
HVAC/Water Heaters	-	1.71	1.97	51.0554	50.100	0.40	2.09	51.0275	50.099	0.42	2.10	51.0048	50.097	0.42	2.10	51.0048	50.097	
HES Income Eligible	-	2.22	2.44	50.1224	50.047	2.20	2.73	50.1097	50.042	3.73	5.16	50.0579	50.022	3.73	5.16	50.0579	50.022	
Residential Behavior	-	2.42	2.06	50.3863	50.040	1.94	2.06	50.3793	50.045	1.92	2.05	50.3749	50.048	1.92	2.05	50.3749	50.048	
Sub-Total Residential	-	3.62	3.07	50.3632	50.033	3.16	2.83	50.3705	50.024	3.26	3.18	50.3842	50.025	3.26	3.18	50.3842	50.025	
Commercial and Industrial	-	2.72	2.19	50.3803	50.030	2.71	2.07	50.3775	50.024	2.82	2.19	50.4011	50.025	2.82	2.19	50.4011	50.025	
Energy Opportunities	-	2.72	2.19	50.3803	50.030	2.71	2.07	50.3775	50.024	2.82	2.19	50.4011	50.025	2.82	2.19	50.4011	50.025	
Business & Energy Sustainability (BES, BECS, PRIME)	-	2.83	3.35	50.2081	50.030	0.09	1.57	50.1730	50.028	2.85	2.57	50.1503	50.027	2.85	2.57	50.1503	50.027	
Energy Services	-	2.74	2.36	50.3288	50.030	2.05	2.05	50.3555	50.030	2.20	2.26	50.2852	50.030	2.20	2.26	50.2852	50.030	
Energy Storage	-	2.68	2.06	50.3670	50.030	2.44	1.77	50.3448	50.030	2.25	1.48	50.3413	50.030	2.25	1.48	50.3413	50.030	
Sub-Total Commercial and Industrial	-	2.68	2.06	50.3670	50.030	2.44	1.77	50.3448	50.030	2.25	1.48	50.3413	50.030	2.25	1.48	50.3413	50.030	
Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Educate the Public	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Customer Engagement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Generate the Students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Improve the Schools	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-Total Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Financing Support- Residential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Financing Support- C&I & Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-Total Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Load Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Demand Response Pilot	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-Total Load Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Administration and Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Marketing Plan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Evaluation Measurement and Verification	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Evaluation Administrator	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Energy Efficiency Road Consultant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Audit- Financial and Operational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Performance Management Incentive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-Total Administration and Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Program Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Program Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Commercial and Industrial	-	2.20	2.06	50.3874	50.046	1.77	2.06	50.3705	50.051	1.75	2.05	50.4235	50.054	1.75	2.05	50.4235	50.054	
Other	-	2.56	2.06	50.3858	50.031	2.36	1.77	50.3568	50.031	2.86	1.48	50.3335	50.031	2.86	1.48	50.3335	50.031	
Sub-Total Program Support	-	2.15	2.06	50.4866	50.040	1.89	1.86	50.4328	50.040	2.03	1.64	50.4235	50.040	2.03	1.64	50.4235	50.040	
Total EE Budget	-	2.15	2.06	50.4866	50.040	1.89	1.86	50.4328	50.040	2.03	1.64	50.4235	50.040	2.03	1.64	50.4235	50.040	

Program	Everresource Gas											
	Benefit Cost Ratios 2016				Benefit Cost Ratios 2017				Benefit Cost Ratios 2018			
	Utility B/C Ratio	Total Resource B/C Ratio	Cost Rate Annual (\$/cf)	Cost Rate Lifetime (\$/cf)	Utility B/C Ratio	Total Resource B/C Ratio	Cost Rate Annual (\$/cf)	Cost Rate Lifetime (\$/cf)	Utility B/C Ratio	Total Resource B/C Ratio	Cost Rate Annual (\$/cf)	Cost Rate Lifetime (\$/cf)
Residential	1.40	1.61	\$9.40	\$0.49	1.39	1.63	\$8.94	\$0.46	1.57	1.83	\$7.98	\$0.41
Home Energy Solutions	1.82	0.68	\$7.46	\$0.38	1.98	0.73	\$6.44	\$0.33	1.93	0.73	\$6.44	\$0.33
HE-SHAC	1.20	1.43	\$10.96	\$0.57	1.14	1.39	\$10.93	\$0.57	1.12	1.41	\$10.78	\$0.56
HE-Income Eligible	1.68	1.38	\$8.98	\$0.38	1.60	1.34	\$8.99	\$0.38	1.57	1.36	\$8.99	\$0.39
New Construction	1.41	1.19	\$9.55	\$0.48	1.37	1.22	\$9.26	\$0.47	1.39	1.28	\$8.88	\$0.45
Commercial & Industrial	1.91	1.56	\$5.93	\$0.39	1.76	1.47	\$5.98	\$0.39	1.69	1.44	\$6.00	\$0.39
Energy Conscious Blueprint	2.74	1.22	\$5.40	\$0.29	2.47	1.11	\$3.42	\$0.29	2.31	1.05	\$3.45	\$0.30
Energy Opportunities	2.45	1.36	\$4.03	\$0.32	1.26	1.26	\$5.98	\$0.32	2.14	1.14	\$4.00	\$0.32
Small Business	3.64	1.79	\$1.82	\$0.27	3.03	1.51	\$1.86	\$0.28	2.69	1.37	\$1.88	\$0.28
BES (O&M, FCC, SEM, PRIME)	2.36	1.42	\$4.06	\$0.34	2.13	1.30	\$4.12	\$0.34	1.98	1.24	\$4.24	\$0.34
Subtotal (C&I)	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Other	-	-	-	-	-	-	-	-	-	-	-	-
Total C&I/M Budget	1.55	1.18	\$7.22	\$0.47	1.47	1.16	\$7.10	\$0.46	1.47	1.17	\$6.79	\$0.45

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	% of Budget	Program B/C Ratio	Total Resources B/C Ratio	Annual Cost Base (\$/cfd)	Lifetime Cost Base (\$/cfd)	% of Budget	Program B/C Ratio	Total Resources B/C Ratio	Annual Cost Base (\$/cfd)	Lifetime Cost Base (\$/cfd)	% of Budget	Program B/C Ratio	Total Resources B/C Ratio	Annual Cost Base (\$/cfd)	Lifetime Cost Base (\$/cfd)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Residential																CGE IR Income Eligible	27.7	1.18	1.27	511.45	50.55	27.7	1.12	1.20	511.65	50.54	27.7	1.10	1.17	511.66	50.54	CGE IR Income Eligible - Sub-Totals	27.7	1.18	1.27	511.45	50.55	27.7	1.12	1.20	511.65	50.54	27.7	1.10	1.17	511.66	50.54	CGE Home Energy Solutions	21.4	1.47	1.07	583.00	50.46	21.6	1.39	1.09	582.77	50.47	21.5	1.30	1.02	583.35	50.77	CGE Home Energy Solutions - Sub-Totals	21.4	1.47	1.07	583.00	50.46	21.6	1.39	1.09	582.77	50.47	21.5	1.30	1.02	583.35	50.77	CGE Home Energy Solutions	15.4	1.48	0.94	584.13	50.46	15.7	1.35	0.96	584.09	50.47	15.0	1.27	0.90	584.50	50.49	CGE Home Energy Solutions - Sub-Totals	15.4	1.48	0.94	584.13	50.46	15.7	1.35	0.96	584.09	50.47	15.0	1.27	0.90	584.50	50.49	CGE HVAC/Weather Hardening	12.0	1.71	0.78	576.09	50.39	12.6	1.66	0.74	575.45	50.38	12.8	1.60	0.71	577.27	50.38	CGE HVAC/Weather Hardening - Sub-Totals	12.0	1.71	0.78	576.09	50.39	12.6	1.66	0.74	575.45	50.38	12.8	1.60	0.71	577.27	50.38	CGE Residential Behavior	11.0	1.74	0.81	573.58	50.38	11.2	1.62	0.77	573.43	50.38	11.2	1.60	0.65	573.30	50.37	CGE Residential Behavior - Sub-Totals	11.0	1.74	0.81	573.58	50.38	11.2	1.62	0.77	573.43	50.38	11.2	1.60	0.65	573.30	50.37	CGE Residential Behavior	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE Residential Behavior - Sub-Totals	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE New Construction	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction - Sub-Totals	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	CGE New Construction - Sub-Totals	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	Commercial and Industrial																CGE Energy Conservation Blueprint	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint - Sub-Totals	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint - Sub-Totals	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint - Sub-Totals	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49
CGE IR Income Eligible	27.7	1.18	1.27	511.45	50.55	27.7	1.12	1.20	511.65	50.54	27.7	1.10	1.17	511.66	50.54	CGE IR Income Eligible - Sub-Totals	27.7	1.18	1.27	511.45	50.55	27.7	1.12	1.20	511.65	50.54	27.7	1.10	1.17	511.66	50.54	CGE Home Energy Solutions	21.4	1.47	1.07	583.00	50.46	21.6	1.39	1.09	582.77	50.47	21.5	1.30	1.02	583.35	50.77	CGE Home Energy Solutions - Sub-Totals	21.4	1.47	1.07	583.00	50.46	21.6	1.39	1.09	582.77	50.47	21.5	1.30	1.02	583.35	50.77	CGE Home Energy Solutions	15.4	1.48	0.94	584.13	50.46	15.7	1.35	0.96	584.09	50.47	15.0	1.27	0.90	584.50	50.49	CGE Home Energy Solutions - Sub-Totals	15.4	1.48	0.94	584.13	50.46	15.7	1.35	0.96	584.09	50.47	15.0	1.27	0.90	584.50	50.49	CGE HVAC/Weather Hardening	12.0	1.71	0.78	576.09	50.39	12.6	1.66	0.74	575.45	50.38	12.8	1.60	0.71	577.27	50.38	CGE HVAC/Weather Hardening - Sub-Totals	12.0	1.71	0.78	576.09	50.39	12.6	1.66	0.74	575.45	50.38	12.8	1.60	0.71	577.27	50.38	CGE Residential Behavior	11.0	1.74	0.81	573.58	50.38	11.2	1.62	0.77	573.43	50.38	11.2	1.60	0.65	573.30	50.37	CGE Residential Behavior - Sub-Totals	11.0	1.74	0.81	573.58	50.38	11.2	1.62	0.77	573.43	50.38	11.2	1.60	0.65	573.30	50.37	CGE Residential Behavior	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE Residential Behavior - Sub-Totals	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE New Construction	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction - Sub-Totals	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	CGE New Construction - Sub-Totals	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	Commercial and Industrial																CGE Energy Conservation Blueprint	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint - Sub-Totals	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint - Sub-Totals	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint - Sub-Totals	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																
CGE IR Income Eligible - Sub-Totals	27.7	1.18	1.27	511.45	50.55	27.7	1.12	1.20	511.65	50.54	27.7	1.10	1.17	511.66	50.54	CGE Home Energy Solutions	21.4	1.47	1.07	583.00	50.46	21.6	1.39	1.09	582.77	50.47	21.5	1.30	1.02	583.35	50.77	CGE Home Energy Solutions - Sub-Totals	21.4	1.47	1.07	583.00	50.46	21.6	1.39	1.09	582.77	50.47	21.5	1.30	1.02	583.35	50.77	CGE Home Energy Solutions	15.4	1.48	0.94	584.13	50.46	15.7	1.35	0.96	584.09	50.47	15.0	1.27	0.90	584.50	50.49	CGE Home Energy Solutions - Sub-Totals	15.4	1.48	0.94	584.13	50.46	15.7	1.35	0.96	584.09	50.47	15.0	1.27	0.90	584.50	50.49	CGE HVAC/Weather Hardening	12.0	1.71	0.78	576.09	50.39	12.6	1.66	0.74	575.45	50.38	12.8	1.60	0.71	577.27	50.38	CGE HVAC/Weather Hardening - Sub-Totals	12.0	1.71	0.78	576.09	50.39	12.6	1.66	0.74	575.45	50.38	12.8	1.60	0.71	577.27	50.38	CGE Residential Behavior	11.0	1.74	0.81	573.58	50.38	11.2	1.62	0.77	573.43	50.38	11.2	1.60	0.65	573.30	50.37	CGE Residential Behavior - Sub-Totals	11.0	1.74	0.81	573.58	50.38	11.2	1.62	0.77	573.43	50.38	11.2	1.60	0.65	573.30	50.37	CGE Residential Behavior	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE Residential Behavior - Sub-Totals	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE New Construction	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction - Sub-Totals	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	CGE New Construction - Sub-Totals	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	Commercial and Industrial																CGE Energy Conservation Blueprint	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint - Sub-Totals	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint - Sub-Totals	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint - Sub-Totals	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																
CGE Home Energy Solutions	21.4	1.47	1.07	583.00	50.46	21.6	1.39	1.09	582.77	50.47	21.5	1.30	1.02	583.35	50.77	CGE Home Energy Solutions - Sub-Totals	21.4	1.47	1.07	583.00	50.46	21.6	1.39	1.09	582.77	50.47	21.5	1.30	1.02	583.35	50.77	CGE Home Energy Solutions	15.4	1.48	0.94	584.13	50.46	15.7	1.35	0.96	584.09	50.47	15.0	1.27	0.90	584.50	50.49	CGE Home Energy Solutions - Sub-Totals	15.4	1.48	0.94	584.13	50.46	15.7	1.35	0.96	584.09	50.47	15.0	1.27	0.90	584.50	50.49	CGE HVAC/Weather Hardening	12.0	1.71	0.78	576.09	50.39	12.6	1.66	0.74	575.45	50.38	12.8	1.60	0.71	577.27	50.38	CGE HVAC/Weather Hardening - Sub-Totals	12.0	1.71	0.78	576.09	50.39	12.6	1.66	0.74	575.45	50.38	12.8	1.60	0.71	577.27	50.38	CGE Residential Behavior	11.0	1.74	0.81	573.58	50.38	11.2	1.62	0.77	573.43	50.38	11.2	1.60	0.65	573.30	50.37	CGE Residential Behavior - Sub-Totals	11.0	1.74	0.81	573.58	50.38	11.2	1.62	0.77	573.43	50.38	11.2	1.60	0.65	573.30	50.37	CGE Residential Behavior	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE Residential Behavior - Sub-Totals	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE New Construction	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction - Sub-Totals	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	CGE New Construction - Sub-Totals	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	Commercial and Industrial																CGE Energy Conservation Blueprint	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint - Sub-Totals	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint - Sub-Totals	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint - Sub-Totals	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																
CGE Home Energy Solutions - Sub-Totals	21.4	1.47	1.07	583.00	50.46	21.6	1.39	1.09	582.77	50.47	21.5	1.30	1.02	583.35	50.77	CGE Home Energy Solutions	15.4	1.48	0.94	584.13	50.46	15.7	1.35	0.96	584.09	50.47	15.0	1.27	0.90	584.50	50.49	CGE Home Energy Solutions - Sub-Totals	15.4	1.48	0.94	584.13	50.46	15.7	1.35	0.96	584.09	50.47	15.0	1.27	0.90	584.50	50.49	CGE HVAC/Weather Hardening	12.0	1.71	0.78	576.09	50.39	12.6	1.66	0.74	575.45	50.38	12.8	1.60	0.71	577.27	50.38	CGE HVAC/Weather Hardening - Sub-Totals	12.0	1.71	0.78	576.09	50.39	12.6	1.66	0.74	575.45	50.38	12.8	1.60	0.71	577.27	50.38	CGE Residential Behavior	11.0	1.74	0.81	573.58	50.38	11.2	1.62	0.77	573.43	50.38	11.2	1.60	0.65	573.30	50.37	CGE Residential Behavior - Sub-Totals	11.0	1.74	0.81	573.58	50.38	11.2	1.62	0.77	573.43	50.38	11.2	1.60	0.65	573.30	50.37	CGE Residential Behavior	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE Residential Behavior - Sub-Totals	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE New Construction	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction - Sub-Totals	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	CGE New Construction - Sub-Totals	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	Commercial and Industrial																CGE Energy Conservation Blueprint	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint - Sub-Totals	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint - Sub-Totals	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint - Sub-Totals	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																
CGE Home Energy Solutions	15.4	1.48	0.94	584.13	50.46	15.7	1.35	0.96	584.09	50.47	15.0	1.27	0.90	584.50	50.49	CGE Home Energy Solutions - Sub-Totals	15.4	1.48	0.94	584.13	50.46	15.7	1.35	0.96	584.09	50.47	15.0	1.27	0.90	584.50	50.49	CGE HVAC/Weather Hardening	12.0	1.71	0.78	576.09	50.39	12.6	1.66	0.74	575.45	50.38	12.8	1.60	0.71	577.27	50.38	CGE HVAC/Weather Hardening - Sub-Totals	12.0	1.71	0.78	576.09	50.39	12.6	1.66	0.74	575.45	50.38	12.8	1.60	0.71	577.27	50.38	CGE Residential Behavior	11.0	1.74	0.81	573.58	50.38	11.2	1.62	0.77	573.43	50.38	11.2	1.60	0.65	573.30	50.37	CGE Residential Behavior - Sub-Totals	11.0	1.74	0.81	573.58	50.38	11.2	1.62	0.77	573.43	50.38	11.2	1.60	0.65	573.30	50.37	CGE Residential Behavior	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE Residential Behavior - Sub-Totals	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE New Construction	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction - Sub-Totals	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	CGE New Construction - Sub-Totals	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	Commercial and Industrial																CGE Energy Conservation Blueprint	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint - Sub-Totals	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint - Sub-Totals	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint - Sub-Totals	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																
CGE Home Energy Solutions - Sub-Totals	15.4	1.48	0.94	584.13	50.46	15.7	1.35	0.96	584.09	50.47	15.0	1.27	0.90	584.50	50.49	CGE HVAC/Weather Hardening	12.0	1.71	0.78	576.09	50.39	12.6	1.66	0.74	575.45	50.38	12.8	1.60	0.71	577.27	50.38	CGE HVAC/Weather Hardening - Sub-Totals	12.0	1.71	0.78	576.09	50.39	12.6	1.66	0.74	575.45	50.38	12.8	1.60	0.71	577.27	50.38	CGE Residential Behavior	11.0	1.74	0.81	573.58	50.38	11.2	1.62	0.77	573.43	50.38	11.2	1.60	0.65	573.30	50.37	CGE Residential Behavior - Sub-Totals	11.0	1.74	0.81	573.58	50.38	11.2	1.62	0.77	573.43	50.38	11.2	1.60	0.65	573.30	50.37	CGE Residential Behavior	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE Residential Behavior - Sub-Totals	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE New Construction	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction - Sub-Totals	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	CGE New Construction - Sub-Totals	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	Commercial and Industrial																CGE Energy Conservation Blueprint	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint - Sub-Totals	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint - Sub-Totals	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint - Sub-Totals	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																
CGE HVAC/Weather Hardening	12.0	1.71	0.78	576.09	50.39	12.6	1.66	0.74	575.45	50.38	12.8	1.60	0.71	577.27	50.38	CGE HVAC/Weather Hardening - Sub-Totals	12.0	1.71	0.78	576.09	50.39	12.6	1.66	0.74	575.45	50.38	12.8	1.60	0.71	577.27	50.38	CGE Residential Behavior	11.0	1.74	0.81	573.58	50.38	11.2	1.62	0.77	573.43	50.38	11.2	1.60	0.65	573.30	50.37	CGE Residential Behavior - Sub-Totals	11.0	1.74	0.81	573.58	50.38	11.2	1.62	0.77	573.43	50.38	11.2	1.60	0.65	573.30	50.37	CGE Residential Behavior	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE Residential Behavior - Sub-Totals	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE New Construction	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction - Sub-Totals	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	CGE New Construction - Sub-Totals	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	Commercial and Industrial																CGE Energy Conservation Blueprint	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint - Sub-Totals	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint - Sub-Totals	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint - Sub-Totals	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																
CGE HVAC/Weather Hardening - Sub-Totals	12.0	1.71	0.78	576.09	50.39	12.6	1.66	0.74	575.45	50.38	12.8	1.60	0.71	577.27	50.38	CGE Residential Behavior	11.0	1.74	0.81	573.58	50.38	11.2	1.62	0.77	573.43	50.38	11.2	1.60	0.65	573.30	50.37	CGE Residential Behavior - Sub-Totals	11.0	1.74	0.81	573.58	50.38	11.2	1.62	0.77	573.43	50.38	11.2	1.60	0.65	573.30	50.37	CGE Residential Behavior	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE Residential Behavior - Sub-Totals	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE New Construction	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction - Sub-Totals	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	CGE New Construction - Sub-Totals	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	Commercial and Industrial																CGE Energy Conservation Blueprint	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint - Sub-Totals	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint - Sub-Totals	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint - Sub-Totals	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																
CGE Residential Behavior	11.0	1.74	0.81	573.58	50.38	11.2	1.62	0.77	573.43	50.38	11.2	1.60	0.65	573.30	50.37	CGE Residential Behavior - Sub-Totals	11.0	1.74	0.81	573.58	50.38	11.2	1.62	0.77	573.43	50.38	11.2	1.60	0.65	573.30	50.37	CGE Residential Behavior	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE Residential Behavior - Sub-Totals	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE New Construction	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction - Sub-Totals	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	CGE New Construction - Sub-Totals	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	Commercial and Industrial																CGE Energy Conservation Blueprint	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint - Sub-Totals	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint - Sub-Totals	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint - Sub-Totals	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																
CGE Residential Behavior - Sub-Totals	11.0	1.74	0.81	573.58	50.38	11.2	1.62	0.77	573.43	50.38	11.2	1.60	0.65	573.30	50.37	CGE Residential Behavior	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE Residential Behavior - Sub-Totals	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE New Construction	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction - Sub-Totals	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	CGE New Construction - Sub-Totals	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	Commercial and Industrial																CGE Energy Conservation Blueprint	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint - Sub-Totals	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint - Sub-Totals	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint - Sub-Totals	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																
CGE Residential Behavior	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE Residential Behavior - Sub-Totals	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE New Construction	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction - Sub-Totals	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	CGE New Construction - Sub-Totals	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	Commercial and Industrial																CGE Energy Conservation Blueprint	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint - Sub-Totals	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint - Sub-Totals	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint - Sub-Totals	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																
CGE Residential Behavior - Sub-Totals	0.7	0.95	-	525.51	50.08	0.8	1.09	-	525.00	50.04	1.4	0.42	-	511.96	50.13	CGE New Construction	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction - Sub-Totals	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	CGE New Construction - Sub-Totals	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	Commercial and Industrial																CGE Energy Conservation Blueprint	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint - Sub-Totals	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint - Sub-Totals	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint - Sub-Totals	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																
CGE New Construction	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction - Sub-Totals	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	CGE New Construction - Sub-Totals	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	Commercial and Industrial																CGE Energy Conservation Blueprint	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint - Sub-Totals	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint - Sub-Totals	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint - Sub-Totals	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																
CGE New Construction - Sub-Totals	3.8	3.02	1.57	548.22	50.21	3.6	2.40	1.25	549.26	50.26	3.5	1.75	1.25	545.05	50.16	CGE New Construction	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	CGE New Construction - Sub-Totals	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	Commercial and Industrial																CGE Energy Conservation Blueprint	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint - Sub-Totals	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint - Sub-Totals	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint - Sub-Totals	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																
CGE New Construction	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	CGE New Construction - Sub-Totals	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	Commercial and Industrial																CGE Energy Conservation Blueprint	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint - Sub-Totals	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint - Sub-Totals	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint - Sub-Totals	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																
CGE New Construction - Sub-Totals	4.9	2.17	1.12	527.21	50.29	4.4	1.88	0.98	527.88	50.33	4.7	1.88	0.98	527.78	50.33	Commercial and Industrial																CGE Energy Conservation Blueprint	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint - Sub-Totals	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint - Sub-Totals	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint - Sub-Totals	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																
Commercial and Industrial																CGE Energy Conservation Blueprint	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint - Sub-Totals	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint - Sub-Totals	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint - Sub-Totals	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																
CGE Energy Conservation Blueprint	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint - Sub-Totals	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint - Sub-Totals	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint - Sub-Totals	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																
CGE Energy Conservation Blueprint - Sub-Totals	13.4	1.71	0.62	565.32	50.68	14.4	1.59	0.55	565.09	50.62	14.5	1.52	0.56	565.88	50.43	CGE Energy Conservation Blueprint	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint - Sub-Totals	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint - Sub-Totals	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																
CGE Energy Conservation Blueprint	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint - Sub-Totals	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint - Sub-Totals	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																
CGE Energy Conservation Blueprint - Sub-Totals	12.1	1.68	0.58	548.63	50.41	13.9	1.56	0.50	548.29	50.42	14.1	1.49	0.50	547.00	50.43	CGE Energy Conservation Blueprint	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint - Sub-Totals	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																
CGE Energy Conservation Blueprint	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint - Sub-Totals	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																
CGE Energy Conservation Blueprint - Sub-Totals	7.1	2.55	1.07	533.21	50.29	7.6	2.32	0.97	533.27	50.30	7.7	2.32	1.13	533.47	50.32	CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																
CGE Energy Conservation Blueprint	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																
CGE Energy Conservation Blueprint - Sub-Totals	7.5	2.60	1.02	531.14	50.29	7.1	2.37	0.88	531.19	50.29	7.1	3.10	1.14	533.39	50.31	CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																
CGE Energy Conservation Blueprint	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																
CGE Energy Conservation Blueprint - Sub-Totals	4.3	3.19	1.40	514.88	50.29	7.4	2.84	0.87	514.24	50.29	7.4	3.06	1.13	514.44	50.31	CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																
CGE Energy Conservation Blueprint	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																
CGE Energy Conservation Blueprint - Sub-Totals	7.2	3.18	1.30	513.77	50.31	5.3	3.03	1.36	513.58	50.31	5.2	4.30	1.92	513.70	50.33	CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
CGE Energy Conservation Blueprint	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
CGE Energy Conservation Blueprint - Sub-Totals	3.4	3.18	1.40	515.08	50.31	3.6	2.94	1.28	514.08	50.31	3.6	4.25	1.90	516.03	50.33	CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
CGE Small Business	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
CGE Small Business - Sub-Totals	1.6	2.55	0.58	544.43	50.30	1.5	2.37	0.55	544.00	50.30	1.5	2.33	0.51	543.61	50.31	CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
CGE Small Business	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
CGE Small Business - Sub-Totals	2.2	2.47	0.58	543.31	50.31	2.0	2.47	0.55	543.04	50.31	2.0	2.72	0.53	541.35	50.30	CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
CGE Small Business	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
CGE Small Business - Sub-Totals	2.6	2.21	0.60	533.22	50.38	2.6	2.68	0.50	533.22	50.38	2.71	2.89	0.50	530.77	50.37	Other																CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Program Requirements - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
CGE Other Education, Administration & Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
CGE Other Education, Administration & Planning - Sub-Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Program Sub-Totals																Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Residential	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Residential - Sub-Totals	96.7	-	-	584.83	50.44	98.8	-	-	584.71	50.45	98.9	-	-	584.24	50.45	Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Residential	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Residential - Sub-Totals	98.4	-	-	589.2	50.47	99.2	-	-	590.06	50.47	99.3	-	-	584.43	50.47	Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Residential	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Residential - Sub-Totals	29.7	-	-	533.60	50.38	29.8	-	-	533.66	50.38	29.6	-	-	533.90	50.39	Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Residential	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Residential - Sub-Totals	29.3	-	-	533.94	50.38	29.7	-	-	533.82	50.38	29.0	-	-	534.14	50.37	Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Commercial and Industrial	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Commercial and Industrial - Sub-Totals	26.0	-	-	537.22	50.38	26.8	-	-	537.22	50.38	27.1	-	-	540.09	50.37	Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Commercial and Industrial	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Commercial and Industrial - Sub-Totals	13.7	-	-	-	-	13.4	-	-	-	-	13.1	-	-	-	-	Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Commercial and Industrial	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Commercial and Industrial - Sub-Totals	15.3	-	-	-	-	15.2	-	-	-	-	15.6	-	-	-	-	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
CGE Total	96.7	-	-	584.84	50.47	99.2	-	-	586.96	50.48	94.1	-	-	586.98	50.49	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
CGE Total	41.8	-	-	529.1	50.31	45.8	-	-	529.1	50.31	45.9	-	-	529.1	50.31	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49	Grand Total	144	-	-	5725	50.49	148	-	-	5722	50.49	140.0	-	-	5721	50.49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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Program	2018			2017			2016		
	% of Budget	Program B/C Ratio	Total Resource B/C Ratio	% of Budget	Program B/C Ratio	Total Resource B/C Ratio	% of Budget	Program B/C Ratio	Total Resource B/C Ratio
Administrative Expenses	-	3.42	2.90	50.079	3.35	3.008	50.098	2.71	2.60
Professional Fees	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Travel Expenses	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Telephone Expenses	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Printing Expenses	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Office Supplies	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Utilities	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Insurance	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Other	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Sub-Total Administrative Expenses	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Capital Expenditure	-	3.02	3.07	50.079	3.06	3.074	50.079	3.06	3.074
Construction	-	3.02	3.07	50.079	3.06	3.074	50.079	3.06	3.074
Equipment	-	3.02	3.07	50.079	3.06	3.074	50.079	3.06	3.074
Other	-	3.02	3.07	50.079	3.06	3.074	50.079	3.06	3.074
Sub-Total Capital Expenditure	-	3.02	3.07	50.079	3.06	3.074	50.079	3.06	3.074
Operations	-	2.71	2.70	50.079	2.71	2.70	50.079	2.71	2.70
Program Manager	-	2.71	2.70	50.079	2.71	2.70	50.079	2.71	2.70
Other	-	2.71	2.70	50.079	2.71	2.70	50.079	2.71	2.70
Sub-Total Operations	-	2.71	2.70	50.079	2.71	2.70	50.079	2.71	2.70
Grand Total	-	1.15	1.26	50.079	1.50	50.079	50.079	1.15	1.26

Program	2018			2017			2016		
	% of Budget	Program B/C Ratio	Total Resource B/C Ratio	% of Budget	Program B/C Ratio	Total Resource B/C Ratio	% of Budget	Program B/C Ratio	Total Resource B/C Ratio
Administrative Expenses	-	3.42	2.90	50.079	3.35	3.008	50.098	2.71	2.60
Professional Fees	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Travel Expenses	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Telephone Expenses	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Printing Expenses	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Office Supplies	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Utilities	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Insurance	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Other	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Sub-Total Administrative Expenses	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Capital Expenditure	-	3.02	3.07	50.079	3.06	3.074	50.079	3.06	3.074
Construction	-	3.02	3.07	50.079	3.06	3.074	50.079	3.06	3.074
Equipment	-	3.02	3.07	50.079	3.06	3.074	50.079	3.06	3.074
Other	-	3.02	3.07	50.079	3.06	3.074	50.079	3.06	3.074
Sub-Total Capital Expenditure	-	3.02	3.07	50.079	3.06	3.074	50.079	3.06	3.074
Operations	-	2.71	2.70	50.079	2.71	2.70	50.079	2.71	2.70
Program Manager	-	2.71	2.70	50.079	2.71	2.70	50.079	2.71	2.70
Other	-	2.71	2.70	50.079	2.71	2.70	50.079	2.71	2.70
Sub-Total Operations	-	2.71	2.70	50.079	2.71	2.70	50.079	2.71	2.70
Grand Total	-	1.15	1.26	50.079	1.50	50.079	50.079	1.15	1.26

Program	2018			2017			2016		
	% of Budget	Program B/C Ratio	Total Resource B/C Ratio	% of Budget	Program B/C Ratio	Total Resource B/C Ratio	% of Budget	Program B/C Ratio	Total Resource B/C Ratio
Administrative Expenses	-	3.42	2.90	50.079	3.35	3.008	50.098	2.71	2.60
Professional Fees	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Travel Expenses	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Telephone Expenses	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Printing Expenses	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Office Supplies	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Utilities	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Insurance	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Other	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Sub-Total Administrative Expenses	-	2.40	2.00	50.079	2.16	2.008	50.079	2.16	2.00
Capital Expenditure	-	3.02	3.07	50.079	3.06	3.074	50.079	3.06	3.074
Construction	-	3.02	3.07	50.079	3.06	3.074	50.079	3.06	3.074
Equipment	-	3.02	3.07	50.079	3.06	3.074	50.079	3.06	3.074
Other	-	3.02	3.07	50.079	3.06	3.074	50.079	3.06	3.074
Sub-Total Capital Expenditure	-	3.02	3.07	50.079	3.06	3.074	50.079	3.06	3.074
Operations	-	2.71	2.70	50.079	2.71	2.70	50.079	2.71	2.70
Program Manager	-	2.71	2.70	50.079	2.71	2.70	50.079	2.71	2.70
Other	-	2.71	2.70	50.079	2.71	2.70	50.079	2.71	2.70
Sub-Total Operations	-	2.71	2.70	50.079	2.71	2.70	50.079	2.71	2.70
Grand Total	-	1.15	1.26	50.079	1.50	50.079	50.079	1.15	1.26

SEC OF THE PUBLIC UTILITIES COMMISSION
 REGULATORY DIVISION
 300 NORTH BRIDGE STREET, SUITE 1000
 MIAMI, FL 33128
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 FAX: (305) 375-4551
 WWW.PUC.COM

Program	Benefit Cost Ratio 2016				Benefit Cost Ratio 2017				Benefit Cost Ratio 2018			
	Utility B/C Ratio	Modified Utility B/C Ratio	Total Resource B/C Ratio	Cost Rate Difference (\$/GJ)	Utility B/C Ratio	Modified Utility B/C Ratio	Total Resource B/C Ratio	Cost Rate Difference (\$/GJ)	Utility B/C Ratio	Modified Utility B/C Ratio	Total Resource B/C Ratio	Cost Rate Difference (\$/GJ)
Electricity	1.70	1.51	1.51	59.10	1.79	1.59	1.59	59.46	1.81	1.52	1.52	59.78
Gas	1.32	1.32	1.32	27.16	1.38	1.38	1.38	28.04	1.41	1.41	1.41	28.64
Oil	1.52	1.52	1.52	50.18	1.58	1.58	1.58	51.16	1.61	1.61	1.61	52.14
Coal	1.58	1.58	1.58	58.18	1.60	1.60	1.60	59.16	1.63	1.63	1.63	60.14
Nuclear	1.41	1.41	1.41	23.15	1.47	1.47	1.47	24.13	1.50	1.50	1.50	25.11
Hydro	1.21	1.21	1.21	19.19	1.26	1.26	1.26	20.17	1.31	1.31	1.31	21.15
Wind	1.74	1.74	1.74	51.00	1.77	1.77	1.77	52.00	1.80	1.80	1.80	53.00
Solar	1.64	1.64	1.64	49.17	1.69	1.69	1.69	50.17	1.74	1.74	1.74	51.17
Geothermal	2.28	2.28	2.28	64.08	2.33	2.33	2.33	65.08	2.38	2.38	2.38	66.08
Total	1.55	1.55	1.55	27.22	1.57	1.57	1.57	28.22	1.59	1.59	1.59	29.22
Subtotal	1.55	1.55	1.55	27.22	1.57	1.57	1.57	28.22	1.59	1.59	1.59	29.22

Source: Energy Canada's Energy Outlook 2016, 2017, and 2018. Values are in \$/GJ. The 'Total' row represents the weighted average of all programs. The 'Subtotal' row represents the total for the programs listed above.

Program	Benefit Cost Ratio 2016				Benefit Cost Ratio 2017				Benefit Cost Ratio 2018			
	Utility B/C Ratio	Modified Utility B/C Ratio	Total Resource B/C Ratio	Cost Rate Difference (\$/GJ)	Utility B/C Ratio	Modified Utility B/C Ratio	Total Resource B/C Ratio	Cost Rate Difference (\$/GJ)	Utility B/C Ratio	Modified Utility B/C Ratio	Total Resource B/C Ratio	Cost Rate Difference (\$/GJ)
Administrative	2.27	2.27	1.91	20.980	2.27	2.27	1.92	20.981	2.27	2.27	1.92	20.981
Customer Support	1.52	1.52	1.52	N/A	1.52	1.52	1.52	N/A	1.52	1.52	1.52	N/A
Customer Support Program	1.52	1.52	1.52	N/A	1.52	1.52	1.52	N/A	1.52	1.52	1.52	N/A
Customer Support Program	1.52	1.52	1.52	N/A	1.52	1.52	1.52	N/A	1.52	1.52	1.52	N/A
Customer Support Program	1.52	1.52	1.52	20.444	1.52	1.52	1.52	20.448	1.52	1.52	1.52	20.442
Total C&M Budget	1.52	1.52	1.52	20.444	1.52	1.52	1.52	20.448	1.52	1.52	1.52	20.442
Resource Gas												
Energy Services	1.40	1.40	1.40	29.410	1.40	1.40	1.40	29.410	1.40	1.40	1.40	29.410
Energy Services	1.40	1.40	1.40	29.410	1.40	1.40	1.40	29.410	1.40	1.40	1.40	29.410
Energy Services	1.40	1.40	1.40	29.410	1.40	1.40	1.40	29.410	1.40	1.40	1.40	29.410
Energy Services	1.40	1.40	1.40	29.410	1.40	1.40	1.40	29.410	1.40	1.40	1.40	29.410
Energy Services	1.40	1.40	1.40	29.410	1.40	1.40	1.40	29.410	1.40	1.40	1.40	29.410
Total Resource Gas	1.40	1.40	1.40	29.410	1.40	1.40	1.40	29.410	1.40	1.40	1.40	29.410
Total C&M Budget	1.52	1.52	1.52	27.72	1.47	1.47	1.47	27.70	1.47	1.47	1.47	27.69
Resource Oil												
Energy Services	1.40	1.40	1.40	29.410	1.40	1.40	1.40	29.410	1.40	1.40	1.40	29.410
Energy Services	1.40	1.40	1.40	29.410	1.40	1.40	1.40	29.410	1.40	1.40	1.40	29.410
Energy Services	1.40	1.40	1.40	29.410	1.40	1.40	1.40	29.410	1.40	1.40	1.40	29.410
Energy Services	1.40	1.40	1.40	29.410	1.40	1.40	1.40	29.410	1.40	1.40	1.40	29.410
Energy Services	1.40	1.40	1.40	29.410	1.40	1.40	1.40	29.410	1.40	1.40	1.40	29.410
Total Resource Oil	1.40	1.40	1.40	29.410	1.40	1.40	1.40	29.410	1.40	1.40	1.40	29.410
Total C&M Budget	1.52	1.52	1.52	27.72	1.47	1.47	1.47	27.70	1.47	1.47	1.47	27.69
Total C&M Budget	1.52	1.52	1.52	27.72	1.47	1.47	1.47	27.70	1.47	1.47	1.47	27.69

Multiple rows needed
 None of the above