	Α	В	С	D	МИС	PQF	RS	TUλ	/WX	Υ	ZΑ	Æ		AE	A AG	AΙΑ	AJ	AK	AL	AM	AN	AO
														Current Project Stage Color coding (light/dark):								
4				CT-EEB EVALUATION P	ROJEC	TS - C	AA	ITT (	СНА	RT				Blue cell: contracting / scope refinement	Green cell: data co			5/4/23				
5					2022 2023 <==Now								_	Red cell: Drafting report / Active comment period  Yellow: project presentation scheduled	Black cell: project			57 1,725		Data Issues		
					2022	202	э Т Т	1	NOW	П				Yellow: project presentation scheduled	Red Outline: Issue	/ problen				Data issues		Expected
_									1				,	1. 6 5 1 .: 6 :::			%	%		Yellow=waiting;		Completion
6	Row	Firm	i EA	Project	SON	D J F	MA	/ MI	J A	S	O N	Summary	// Upo	date for Evaluation Committee	Project Stage	Stage	Done	Spent	Budget	Red= Problems	Planned	Date
				C1906 SEM Design and Evaluation								Process Ev	aluatio	on Ongoing - Process evaluation report sent	Finalizing / incorporating							
7	1	DN۱	V PJ	(PJ)										ttee for review	comments	7 7	85%	91%	\$265		5/15/2023	Revised End
				C2014 C011 inhting Catavarting and								D (t. NITC		and a state of the French and the Commentation of the state of the sta	Report under							
8	2	שט	V DG	C2014 C&I Lighting Saturation and Remaining Potential(DG/PJ)								review	report	submitted to Evaluation Committee for	review by Committee		95%%	91%	\$400		5/15/2023	11/14/2022
Ĕ		DIVI	V DG/	incinaling roteritian(20)13)			+		++	H	-	Teview			Project		337070	3170	Ş400		3/13/2023	11/14/2022
				C2211 BES-O&M - RCx Impact &								1 1 -		eceived from utilities. Finalization of	refinement &							
9	3	DN۱	V PJ/F	Process(PJ/RK)			++	-	-	Ш		project des	sign wi	th EA team ongoing	info interviews Project	2 2	13%	13%	\$600		12/1/2023	4/21/2023
				C2230-HEAT PUMP &								Finalizing p	oroject	design and NC IDI guide based on EA Team	refinement &							
10	4	DN۱	V PJ/F	ELECTRIFICATION STUDY(PJ/RK)										rafting EB IDI guide.	info interviews	2 2	15%	15%	\$499		5/15/2024	12/1/2023
				C2201–COMMERCIAL BASELINE											Project				_			
11	5	שט	/ DI/E	STUDY & DATABASE(PJ/RK)								Finalizing i	nitial d	latabase and finalizing sample.	refinement & info interviews	2 2	18%	21%	\$750		5/15/2024	4/30/2024
F		DIVI	V 1 3/1	51051 & 5/1/18/15E(13/188)			+		_	H		T III CIII EII I B	maa a	actabase and initializing sample.	Finalizing /		10/0	21/0	\$730		3/13/2024	4/ 30/ 2024
				C2117 - RCx Persistence Study											incorporating							
12	6	Mic	h DG/	(DG/PJ) C2203 - Agricultural Market and			++	-	-	Н				ed comments into final report.  segmentation and sampling approach and	comments	7 7	99%	121%	\$50		5/15/2023	12/14/2022
13	7	Mic	h DI/I	Baseline Assessment(PJ/RK)									-	collection instruments	Data collection or interview/lit		10%	13%	\$399		9/1/2022	12/1/2023
13	<u> </u>	IVIIC	.11 F 3/1	baseine , asessine in (i. s) in (			++			H			-	draft expected first week of May. Final			10/6	13/0	Ş399		-,-,	12/1/2023
														ended to 6/1 due to an foreseen personal							5/15/2023	
												matter of o	one tea	am member. Stakeholder presentation date	Drafting report						(extension	
14	8	NM	R DG/	C1902 ECB NTG and Baseline(DG/PJ)				Ш				TBD.			for EA		98%	93%	\$688		to 6/1)	1/4/2023
				R1968									· .		Report under							
15	0	NINA	D D\A/	RNC Baseline and Code Compliance(RW/LS)										t to stakeholders, 4/27; comments due by eport due 5/15.	review by Committee		95%	90%	\$350		5/15/2023	5/27/2023
13	-	INIVI	IN INV	compliance(KW/LS)			+			H	-	++'		ents on review draft from Eval Committee.	Finalizing /		33/0	3070	3330		3/13/2023	3/21/2023
				R1983 HES/HES-IE Impact and										nents and finalizing report for 6/1	incorporating							
16	10	Cad	le RW	Process Evaluation(RW/LS)								(extended	from 5	5/15)	comments	7 7	98%	93%	\$1,060		May 15th 2	4/8/2023
												Utilities pr	ovided	l incomplete data of poor quality.								
													-	h DEEP to obtain Wx implementor program								
														when/if that will happen. Met with DEEP on								
												1 1		update on status; on 4/18, Lisa S followed to DEEP asking for feedback and next steps.								
														unclear. If we actually do receive the								
												1 1 -		le pre-post HES project data we can go on								
												to measure	e weatl	herization progress, but current budget	Project							
1				R2029 SF Weatherization										equiring, processing, analyzing, or reporting	refinement &							
17	11	NM	H LS	Assessment and Update (LS)			H	+	+	H	-	on new da		ff (Nick Jones Eversource 9 Alvers	info interviews	2 2	35%	54%	\$180		TBD	4/1/2023
														ff (Nick Jones, Eversource & Alysse ared program design details for new all-	Project							
				R2209 RNC NTG and Impact										gram; study paused until 5/15 while	refinement &							
18	12	NM	R RW	Evaluation/2215 (RW/SP)	Ш									values (R1968).	info interviews	2 2	4%	3%	\$600		12/1/2023	12/1/2023
				R2213 Delivered Fuel Savings																		
10		l		Impacts – Methods and								1 1 -	-	onducting IDIs throughout April and May;	Amakad						42/4/225	7/4/222
19	13	NM	RW.	Attribution(RW/SP)		+++	+	+		H	+			p to 10, 3 more scheduled. vered to EA Team for comment by	Analysis		30%	27%	\$125		12/1/2023	7/1/2023
				R1982. HVAC/DHW Performance and										spond to comments with target final report	Report under review by						May 15	
20	15	Eve	rı RW	Potential Evaluation (RW)								by 5/15.	.,		Committee		80%	80%	\$1,010		(2023)	12/1/2023
<u> </u>				· · ·				•							1							. ,

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6	Rov	V Fir	m EA	Project	S	0 1	N [	) 1	F	М	Α	М	J.	J	A S	5 (	0 1	N D	Summary / Update for Evaluation Committee	Project Stage	Stage	% Done	% Spent		Yellow=waiting; Red= Problems	PSD cycle Planned	Expected Completion Date
22	1	6 60	uid R\A	R2246. R2246 Residential Heat Pump Study(RW/SP)															Wave 2 Primary Survey is being fielded, Wave 2 Onsite Recruitment is ongoing w/ CT installs confirmed for April 24th to May 12th, Wave 1 Interim Reporting presentation will occur on May 9th	Data collection or interview/lit		35%	35%	\$1,150		12/1/2024	6/30/2024
23				R2221. R2221 Concierge Programs - Opportunities, Performance, and Best Practices(RW/SP)		Ī		Ī											Project Background calls have been scheduled with Technica Consultants and utilities for May 3rd and May 5th.	Project	2	6%		\$1,130		12/1/2023	2,22,
24	1	8 Gu	ıid RW	R2236. R2236 Program Targeting - Arrears / Vulnerable Customers(RW/SP)															Project Background calls have been scheduled with Technica Consultants and utilities for May 3rd and May 5th.	Project refinement & info interviews	2	4%	4%	\$100		12/1/2023	8/15/2023
25	1	9 DN	IV LS/	X1939 Early Retirement(LS/RP)															Phase 1 report complete, Phase 2 evaluations in progress	Data collection or interview/lit		90%	90%	\$285		12/1/2023	4/15/2023
26	2	0 Mi	ich LS/	X2001 - EUL(LS/DG)															Commercial results report is under utility/TC review.	Report under review by Committee		95%	104%	\$275		5/15/2023	4/2/2023
28	2	1 Ca	de LS/	X2231-Heat pump and Electrification Study(LS/RP)															Draft presentation of findings program benchmarking finidngs shared with EA Team for input 4/27/23, iteration on draft IDIs for supply side stakeholders to be shared in May	Data collection or interview/lit		27%	23%	\$400	2	5/15/2024	6/14/2024
29	2:	2 Du	ıns LS/	X2244 Review Possible Shift from EE to GHG Policy Integration Goals and Metrics at the State Level (LS/RP)															Conducting interviews, internal brainstorm, and updating options characterization (May 19). Final draft options characterization (May 19)	Analysis		53%	36%	\$146		n/a	6/1/2023
30	2:	3 Du	ıns LS/	X2227 Possible "Next Measures" - Residential & Commercial (LS/RP)															Kick off meeting. Presentation to Evaluation Committee	Project refinement & info interviews	2 2	0%	TBD	#VALUE!		n/a	6/1/2023