

CT-EEB PROJECTS PROGRESS SUMMARY - SIMPLIFIED GANTT CHART

12/5/2019

First Grey Box is "Work Started"; Last Grey Box is "DRAFT Final Report". CROSSHATCH is awaiting data

d=draft to EA Team; D=Draft report expected for Committee review. F-final report; T or P for Technical Meeting or Presentation. D starts 14 day review period

	2019 NOW==>												2020													Pct Spent	Pct Done	Budget in
	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12							
Project (and initials of lead EA /draft assignments)	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Status Summary & Upcoming Committee Input	%	%	Thous			
C1634 Energy Conscious Blueprint Impact Evaluation (PJ;JC/DJ)								d	D													all sites, and is currently performing analysis. Cadmus has started recruitment for the baseline study amendment work. The project	67%	67%	\$1,239			
C1635 Energy Opportunities (EO) Impact Evaluation(DG; DJ/JC)								d	D													C1635. Completed all M&V plans, performing last EO electrical site visit in December; performing upstream lighting site visits December.	87%	76%	\$1,635			
C1901 - C&I Sector-Wide Process Evaluation (non-SBEA)(DG)																			d			C1901.Developing refined project design with EA team. Data/materials from utilities expected in mid-December.	6%	<1%	\$594			
C1906 SEM Design and Evaluation(SEM),(PJ)													d (Phase 1)									C1906.Project design planning wrapping up - kickoff webinar to follow	4%	5%	\$265			
R1603 HES/HES-IE Impact Evaluation(RW/LS)	D				P	F																R1603. Possible follow up work being held pending PSD/HES discussions and prioritization efforts for Update to Evaluation Plan.	79%	79%	\$323			
R1705 R1609 Multifamily Baseline and Weatherization Study, (RW/LS)		d	D				FP															R1705/1609. Report finalized, results webinar to follow	95%	100%	\$396			
R1959 Single-Family Renovations & Additions Potential Analysis, (LS)													d	D	FP							R1959. Beginning analysis and data collection; working on market size.	10%	0%	\$135			
R1963a Short-Term Residential Lighting Analysis, (LS)												d	D	FP								R1963A. Sales data analysis underway and gearing up to field stakeholder panel	31%	0%	\$110			
R1963B: Short Term Residential Analysis, (LS)												d	D	FP								goals and scope. Analyzing program participation data to identify: a) sample of retailers to visit for on-site data collection and b) highest sales volume SKUs for Product Availability and Pricing Study. Gathering information on the regulatory impact on residential lighting opportunity including information regarding	25%	0%	\$40			
R1965 HP/HPWH Baseline and Potential Assessment, (RW)																				d	D	R1965.Kickoff held; analytical work to begin. Successfully collaborating with NGRID RI research.	6%	0%	\$250			
R1973 Retail Non-lighting, (LS)																		d	D	FP		R1973.This project is finalizing kick-off slides for presentation to Evaluation Committee 12/20/19	6%	0%	\$215			
R1982. HVAC/DHW Performance and Potential Evaluation, (RW)																					d	R1982. Preparing for kick off meeting being held 12/18, 4-5.	0%	0%	\$740			
X1931 In-Depth PSD Review, (LS/PJ)											P											X1931. Project design nearly completed; checking possible kickoff webinar dates in early Jan	3%	0%	\$604			
X1939 Early Retirement, (LS/RP)																						X1939. Looking for Kickoff webinar date in Early Jan	6%	0%	\$285			

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X1941: Multifamily Impact Evaluation, (RW/DG)																d	D	FP				9%	0%	\$369				