

March 26, 2024

2025-2027 Plan Priorities

March Public Input
Session



Agenda

1

2025 – 2027 Plan Development Timeline

2

Purpose of Plan Priorities and Highlight Current Plan Priorities

3

Open Discussion on Potential 2025-2027 Plan Priorities

2025-2027 C&LM Plan Timeline and Deliverables

Planning

(March – April)

- Develop priorities
- Develop program modifications
- Develop budgets
- Review evaluation / study findings

First Drafts

(May – July)

- Draft budgets
- Draft text
- Draft savings
- Draft Program Savings Document (PSD)

Final Drafts

(September - October)

- Final budgets
- Final text
- Final savings
- Final PSD

Public Input Sessions

(March – June)

- Mar 26, 5:30-6:30 PM
- Apr 3, 12:00 – 1:00 PM
- Jun 12, Annual Planning Meeting

Additional Drafts and Review

(July – September)

- Draft budgets
- Draft text
- Draft savings
- Draft PSD

Approval / Submission

(October – December)

- EEB Vote: Oct 9
- File: Nov 1
- DEEP hearings / interrogatories

Purpose of Plan Priorities

- Provides framework and guidance for three-year plans
- A priority encompasses defined tasks/outcomes at sector level and for workforce development and community outreach portfolio
- Establishes informal metrics to gauge Company progress on advancing energy efficiency in Connecticut





Equity

Ensure benefits of EE are distributed equitably across the state, market segments, communities, neighborhoods, and customer types



Decarbonization

Energy Efficiency, demand response and other sustainable efforts that reduce greenhouse gas emissions from buildings



Energy Affordability

Energy Efficiency provides a long-term solution to high energy burdens and can help reduce energy usage in households and businesses

Potential Priorities

1

Expand DEI Efforts

Evaluate customer and vendor engagement, including enrollment and program experience and payment processing

2

Decarbonization Goals

Develop GHG PMI goals and focus audits and equipment recommendations to reduce GHG gases

3

Building Electrification Readiness

Weatherization to prepare for electrification for residential and C&I

4

Expand Electrification

Focus on MMBtu Savings and encourage measures beyond space heating, such as heat pump water heaters and electric cooking

5

Bundling Energy Efficiency with DER

Bundle solar/batteries with heat pumps to reduce electric costs

6

Coordination with federal funding and local energy policies

IRA funding, Building Performance Standards, Rental Energy Ordinances, other initiatives to make C&LM funds go further