# 2025-2027 Plan Priorities

March Public Input Session



# Agenda

1 2025 – 2027

3

2025 – 2027 Plan Development Timeline

2 Purpose of Plan Priorities and Highlight Current Plan Priorites

Open Discussion on Potential 2025-2027 Plan Priorities

#### **Planning**

(March – April)

- Develop priorities
- Develop program modifications
- Develop budgets
- Review evaluation / study findings

#### **First Drafts**

(May – July)

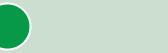
- · Draft budgets
- Draft text
- Draft savings
- Draft Program Savings Document (PSD)

# 2025-2027 C&LM Plan Timeline and Deliverables

#### **Final Drafts**

(September - October)

- · Final budgets
- Final text
- Final savings
- Final PSD













## Public Input Sessions

(March – June)

- Mar 26, 5:30-6:30 PM
- Apr 3, 12:00 1:00 PM
- Jun 12, Annual Planning Meeting

# Additional Drafts and Review

(July – September)

- Draft budgets
- Draft text
- Draft savings
- Draft PSD

### Approval / Submission

(October – December)

- EEB Vote: Oct 9
- File: Nov 1
- DEEP hearings / interrogatories

# Purpose of Plan Priorities

- Provides framework and guidance for three-year plans
- A priority encompasses defined tasks/outcomes at sector level and for workforce development and community outreach portfolio
- Establishes informal metrics to gauge Company progress on advancing energy efficiency in Connecticut



#### Equity

Ensure benefits of EE are distributed equitably across the state, market segments, communities, neighborhoods, and customer types

#### Decarbonization

Energy Efficiency,
demand response
and other
sustainable efforts
that reduce
greenhouse gas
emissions from
buildings

### Energy Affordability

Energy Efficiency provides a long-term solution to high energy burdens and can help reduce energy usage in households and businesses

#### 2022-2024 Plan Priorities

### **Potential Priorities**

1

#### **Expand DEI Efforts**

Evaluate customer and vendor engagement, including enrollment and program experience and payment processing

2

#### **Decarbonization Goals**

Develop GHG PMI goals and focus audits and equipment recommendations to reduce GHG gases

3

#### **Building Electrification Readiness**

Weatherization to prepare for electrification for residential and C&I

4

#### **Expand Electrification**

Focus on MMBtu Savings and encourage measures beyond space heating, such as heat pump water heaters and electric cooking

5

#### **Bundling Energy Efficiency with DER**

Bundle solar/batteries with heat pumps to reduce electric costs

6

# Coordination with federal funding and local energy policies

IRA funding, Building Performance Standards, Rental Energy Ordinances, other initiatives to make C&LM funds go further