

	B	C	D	E	F	H	I	J	K
2	CT-EEB 2016 EVALUATION PROJECTS UPDATE -					PART 1 - MONTHLY STATUS SUMMARY			
3	12/10/18								Reports on tasks completed by Project Contractors
4	Project (and last initial of consultant)	Budget	Invoiced	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline
49	C1641: BES and PRIME Impact Evaluation	\$604,046	\$574,594	95%	95%	None	Addressed comments from stakeholders in the final report. 8/30/18	Circulating the final report with stakeholder comments addressed for committee review.	Finalizing the final report after receiving approval from committee, and presenting the results to the EEB in September.
53	C1634 ECB Impact Eval	\$1,199,224	\$164,000	14%	12.5%	Site-level data request pending fulfillment of gaps. Data Requests #2,#3, #4, and #5 were not completely fulfilled, and Eval Team requested data for gaps again on 9/19/18 and 12/4/18 after parsing all data and documents. The budget and timeline of the evaluation is being impacted by slow fulfillment, partial fulfillment, additional labor needed to track many partial/incomplete/inaccurate transmissions.	4a Analyze site level data, 10/4/19	5a Draft Report, 11/21/19	4a Analyze site level data, 10/4/19
55	C1635 EO Impact Eval	\$1,635,049	\$456,425	28%	~28%	None	Eversource provided additional EO project files 10/1/2018-10/9/2018	Scheduling site visits, creating M&V Plans, and performing site visits for EO gas sites December 2018	Perform EO gas site visits December 2018
56	C1644 EO Baseline & NTG	\$199,623	\$106,804	54%	35%	We are awaiting feedback on the final draft of the work plan.	Submitted final draft of work plan (11/12/18). Met target for lighting and "other" electric projects (12/5/18)	Data collection (2nd or 3rd week in December)	Data collection (2nd or 3rd week in December). Begin analysis (final week in December)
60	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation (LS&RW)	\$445,000	\$437,628	98%	98%		Final report and appendices for posting provided to SERA on 7/26/2018	Upload final data sets by 12/10/18	0
62	R1616/R1708 Residential Lighting Impact Saturation Study	\$375,000	\$337,000	90%	85%		Completed data cleaning, September 2018	Outlining report and waiting for Company data, November 2018	Prepare weights, ASAP
63	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	\$150,000	\$116,000	77%	92%	Received last feedback on revised savings tool and impact write-up	Submitted draft savings tool and impact write-up to EA Team, October 15, 2018	Draft report	Submit draft report, December, 2018
67	R1706 Residential Appliance Saturation Survey	\$250,000	\$225,000	90%	82%	Customer data	Outlined report, Nov 2018	Writing analysis code and reviewing Company data, Dec 2018	Prepare weights, late-Dec, 2018

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68	R1707 NTG Study of Residential New Construction	\$150,000	\$135,000	90%	90%		Submitted draft report for public review, August 9, 2018	Revising based on public comments, October 2, 2018	Finalize report, mid-October 2018
69	R1709 Non-Energy Impacts	\$149,815	\$27,042	18%	18%	Incorporating edits from reviewers to finalize report	Incorporating edits from reviewers to finalize report	Incorporating edits from reviewers to finalize report	Finalization and presentation.
70	R1603 HES Impact Eval	\$323,000	\$160,000	50%	50%	Data Request 3A (desk review/modeling files - this is a necessary step in the Risk Analysis) made on 6/12/18, requested ASAP: Eversource provided data for SF and MF; output from modeling files do not always match savings claimed in Eversources' project/measure files initially provided. Reasons for these discrepancies were explored on calls with Eversource held on 11/9 and 11/21 though there has not been a comprehensive explanation. UIL sent example project modeling files on 10/2 and has indicated more information is forthcoming but no other files have been provided; West Hill Energy asked follow up question, no reply from UIL	revised attrition criteria, re-ran pooled model and revised results, end of November	incorporate future participants into billing analysis results	finalize billing analysis report
72	R1705 R1609 Multifamily Baseline and Weatherization Study	\$395,590	\$375,800	95%	90%	None directly for this project, but see item 13. UI fulfilled their data request on October 26.	Refreshed analysis with final data; examined statistical significant differences for lighting and Wx measures among segments of interest; shared analysis tables drafts with EA team.	Examining statistical differences within appliances, HVAC, and DHW categories, expected 12/10. Awaiting adjustment factors from NMR after sufficient utility data is provided.	Adjustment factors applied to site data to fully represent state, anticipated 12/17.