

	B	C	D	E	F	CT_ProjInfoSumm_All_SERA_06052017_v150.xlsx		J	K	O
1	<b>CT-EEB 2016 EVALUATION PROJECTS UPDATE -</b>					<b>PART 1 - MONTHLY STATUS SUMMARY</b>				
2	6/5/2017		Blue-Highlighted rows are completed prior to			Reports tasks completed by Project Contractors				
3	Project (and last initial of consultant)	Budget	Spent	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	Last Updated
46	C1630 Largest Energy & Demand Savers Evaluation	\$393,392	\$252,837	64%	55%	None	EEB approved Phase 2 scope of work and budget on 7/19/16.	Nexant has completed first site visits to almost all sites. Second site visits for meter pick ups will occur in July	Nexant is reaching out to account managers and customers in both Eversource and UI service territories. Data collection expected to be completed by 8/31/17	5/30
47	1639 SBEA Impact & Process Evaluation	\$659,846	\$646,649	98%	95%	None	Workplan webinar on 7/18/2016	Aggregate analysis and site report reviews	Draft report	6/2
48	C1641: BES and PRIME Impact Evaluation	\$518,616	\$326,017	63%	45%	Not at this time. Individual follow-up file and/or bill requests will be made to Eversource or UI as they arise.	M&V drafts submitted that cover 55 projects in total (some were combined within the same document). Planning/Recruitment for PRIME sites and other summer metering sites	M&V plan completion and site visit scheduling and completion. Analysis of winter metering projects.	Completion of winter analyses and site reports. Site visits will cover remaining PRIME, non-seasonal, and summer RCX projects needing a follow-up visit.	5/31
49	R1606 HER Behavioral Program Impact Persistence (follow-on to R32)	\$50,000	\$45,000	90%	96%	None	Submitted report draft for public comment 4/9	Estimating lifetime scenarios/Revising report, ASAP	Submit revised report, ASAP	6/1
50	R1615 LED NTG	\$325,000	\$316,500	97%	96%	None	Submitted draft report for public review, April 16, 2017	Making revisions, ASAP	Meeting with Companies and Glenn to go over comments, June 6, 2017	6/1
51	R1602 RNC Billing Analysis, Process Evaluation, and Baseline	\$450,000	\$431,600	96%	90%	Billing data clarifications from Eversource (emailed 5/11)	Submitted process evaluation draft for public review, May 14, 2017	Revising process report (June 15, 2017), drafting baseline report (June 30, 2017), drafting billing report (July 15, 2017)	Submit baseline draft report to EA team, June 30, 2017	6/1
52	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation (LS/RW)	\$400,000	\$336,000	84%	81%	Waiting for feedback on our data issues memo (from EEB and/or utilities)	Updated contractor sample frame 5/31/17, fielded distributor survey 5/31/17, fielded contractor surveys 6/15/17	Launch contractor surveys, soliciting, 6/15/17. Launch distributor detailed survey, soliciting, 5/31/17. HPWH kW analysis, in progress, 6/15/17. Furnace Fan AMI kW analysis, in progress, 6/30/17. Furnace billing analysis, draft results in review, 6/10/17. Boiler analysis of efficiency, in progress, 6/25/17. BCP analysis of kW, in progress, 6/30/17.	Complete boiler draft analysis, 6/10/17. Complete contractor surveys, 6/15/17. HPWH kW analysis, 6/15/17. Furnace Fan AMI analysis, 6/30/17. Furnace billing analysis, 6/10/17. BCP analysis, 6/30/17. Update NTG calculations based on results of customer/contractor/distributor surveys, 7/15/17.	6/5
53	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	\$150,000	\$87,000	58%	40%	None	Finalized survey instruments and analysis plan, April 2017	Programming surveys, May 31, 2017	Field surveys, start of June, 2017	6/1
54	C1663 C&I (Non-SBEA) Process Evaluation		\$0	0%	0%			C1663. Project moved to Mini-Bids process; No update here.	REVISED Approach - Project is included in Mini-RFPs to qualified contractors. Expect that some expenses will need reimbursement.	4/1