

	B	C	D	E	F	G	H	I	J	K	
							CT_ProjInfoSumm_H_All_SERA_20_0902_2020_v229				
2	<b>CT-EEB 2016 EVALUATION PROJECTS UPDATE -</b>						<b>PART 1 - MONTHLY STATUS SUMMARY</b>				
3	<b>9/3/20</b>								Reports on tasks completed by Project Contractors		
4	Project (and last initial of consultant)	Budget	Invoiced	\$Thru Date	Percent Spent	Percent Done	Are there Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	
53	C1634 Energy Conscious Blueprint Impact Evaluation	\$1,238,556	\$1,210,931		98%	98%	None	Cadmus submitted the final report to EA with comments from the IOUs incorporated on 8/26/2020.	Consultants are working with EA to finalize reports.	None	
55	C1635 Energy Opportunities (EO) Impact Evaluation	\$1,635,049	\$1,520,086		93%	100%	None at this time.	Final Report Approved: August 28, 2020	Final Presentation: September 2, 2020	Final Presentation: September 2, 2020	
62	C1901 - C&I Sector-Wide Process Evaluation (non-SBEA)	\$593,355	\$303,121		51%	40%	Still need approval on final batch of instruments. Sample designs for Inst 1-6 submitted for review.	Upstream Lighting implementer interview (7/9). Submitted sample design for Inst 1-6 on 8/27/2020.	Data collection instrument design completed and last batch submitted for utility approval on 7/21. Waiting on approval of sample designs for Inst 1-6 to launch data collection efforts. Drafting sample designs for Inst 7-10.	Finished designing data collection instruments (7/21). Waiting for utility approval on final batch. Started programming and testing surveys.	
63	C1906 SEM Design and Evaluation	\$264,880	\$84,072	6/30	32%	30%	No	7/23/2020 - Scoping interviews completed with all CT and non-CT respondents.	Research and Development of Evaluation Methods, Data collection - 9/15/2020	Document and present SEM Evaluation Methods; Deadline - September 15, 2020	
77	R1959 Single-Family Renovations & Additions Potential Analysis	\$135,000	\$107,884	Through Jul 2020	80%	65%	0	Entered field with contractor survey, Aug 2020	Setting up models for pot assessment, late-Sept 2020	Complete contractor survey fielding, late-Sept 2020	
78	R1963a Short-Term Residential Lighting Analysis	\$110,000	\$98,967	Through Jul 2020	90%	97%	Comments on report from Eversource (expected 8/4)	Submitted draft report, early-Jul 2020	Awaiting remainder of report comments, early-Sept 2020	Submit revised report, mid-Sept 2020	
79	R1963B: Short Term Residential Analysis	\$40,000	\$40,000		100%	95%	No.	Under Task 3: Prepared Draft report.	Under Task 3: Revising Draft report.	Revising Draft Report.	
80	R1965 HP/HPWH Baseline and Potential Assessment	\$250,000	\$190,783	Through Jul 2020	76%	60%	0	Completed fielding distributor IDIs, Aug 2020	Drafting installer survey instrument and analysis of mrf/distr IDIs, Sept 2020	Finalize installer survey instrument, Sept 2020	
81	R1973 Retail Non-lighting	\$199,762	\$189,770		95%	95%	None	Submitted PSD and Program Planning Memo (7/21/20)	Working with EA Team to finalize Draft Report, awaiting comments from EA Team (9/16/20)	Submit Draft Report for review (9/25/20)	
82	R1982 HVAC/DHW Performance and Potential Evaluation	\$740,000	\$157,000		21%	19%	We received RASS and Eversource data and are finishing processing it for a recruitment database. We have received DHP and HPWH data from UI with viable contact information, but no data (yet) for ducted heat pumps. No strict deadline given COVID-19 postponement, and utility focus on COVID-19 impacts.	All protocols and technical infrastructure are complete as of March 25th.	Sample plan, equipment configuration. Most equipment is configured. Sample plan TBD, pending data.	Complete recruitment database with NMR and either adjust scope due to COVID or wait until it is easier to get into the field	

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83	X1931 In-Depth PSD Review	\$604,211	\$230,000	6/1	38%	40%	No	P2-1: Secondary research - In-depth review of priority measures. Delivery of detailed review workbook and redline of PSD - July 31, 2020.	P2-2: Two presentations on measure reviews complete. Research presentation to be scheduled mid-August.	Interim presentation of prioritized research options for next Phase of the study.	
84	X1939 Early Retirement	\$284,543	\$94,286	6/30	33%	35%	N/A	Comments on program staff survey instruments on 8/25	In progress - literature review, interview surveys, data request #1, program data analysis, final detailed design	Phase I analysis and research	
85	X1941: Multifamily Impact Evaluation	\$369,054	\$290,351		79%	73%	Eversource Data Request 3R (deadline 9/4/20) and Data Request 4 (deadline 9/18/20)	Recommended updates to CT 2020 PSD values for Multifamily measures, July 22, 2020	Data collection for impact evaluation, October 15, 2020	Data collection for impact evaluation, October 15, 2020	