

	A	B	C	D	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	Y	Z	AA	AB	AC	AD	AE			
3				CT-EEB EVALUATION PROJECTS - GANTT CHART																<div style="border: 1px solid black; padding: 2px;"> Current Project Stage Color coding (light/dark): Blue cell: contracting / scope refinement Green cell: data coll'n / analysis Red cell: Drafting report / Active comment period Black cell: project complete Yellow: project presentation scheduled Red Outline: Issue / problem </div>						1/6/23		
4					2022								NOW=>	2023													Data Issues	
5	Row	Firm	EA	Project	M	J	J	A	S	O	N	D	J	J	F	M	A	M	J	Summary / Update for Evaluation Committee	Project Stage	% Done	% Spent	Yellow=waiting; Red=Problems	PSD cycle Planned			
6	1	DNV	PJ	C1906 SEM Design and Evaluation (PJ)																Process Evaluation Ongoing - Process evaluation report being reviewed by EA team		75%	88%		5/15/2023			
7	2	DNV	DG	C2014 C&I Lighting Saturation and Remaining Potential(DG/PJ)																Fielding customer NTG survey		70%	80%		5/15/2023			
8	3	DNV	PJ/R	C2211 BES-O&M - RCx Impact & Process(PJ/RK)																Review of data provided by utilities and sample design underway	2	1%	4%		12/1/2023			
9	4	DNV	PJ/R	C2230-HEAT PUMP & ELECTRIFICATION STUDY(PJ/RK)																Waiting for data request #1 from utilities, finalizing workplan, drafting IDI guides.	2	5%	7%		5/15/2024			
10	5	DNV	PJ/R	C2201-COMMERCIAL BASELINE STUDY & DATABASE(PJ/RK)																Project kick-off complete - Reviewing RASS and other databases for template for C&I; work underway	2	3%	6%		5/15/2024			
11	6	Mich	DG	C2117 - RCx Persistence Study (DG/PJ)																Team is incorporating edits from EA Team into draft report.		95%	113%		5/15/2023			
12	7	Mich	PJ/R	C2203 - Agricultural Market and Baseline Assessment(PJ/RK)																Team held project kickoff call on 12/13/22 and utility data request call on 12/21/22		2%	4%		9/1/2022			
13	8	NMR	DG	C1902 ECB NTG and Baseline(DG/PJ)																C1902C - ECB NTG IDIs wrapped up at the end of Sept. Analysis in progress. Draft report in progress by early January. Final report dependent upon MA Non-Res NC Study results (expected early 2023)		90%	93%		5/15/2023			
14	9	NMR	RW	R1968 RNC Baseline and Code Compliance(RW/LS)																Onsite visits wrapped 11/10; completed 59 out of targeted 70. QA/QC of onsite data wrapping up and analysis beginning in January. NMR will get a temporary account to access Ekotrope data for 6 months for \$2,500. NMR will use software written to extract necessary data from their API.		45%	90%		5/15/2023			
15	10	Cade	RW	R1983 HES/HES-IE Impact and Process Evaluation(RW/LS)																Provided draft to EA at end of Dec. Conducting additional drill-down analyses and editing report per EA comments. Expecting to provide presentation of key savings / RR Results in Feb Residential Committee meeting.		95%	81%		5/15/2023			
16	11	NMR	LS	R2029 SF Weatherization Assessment and Update (LS)																Utilities and implementors (via DEEP) providing data, but incomplete and late, with unclear timelines. Study next steps unclear, as we are about to be able to access extremely valuable pre-post HES project data to measure weatherization progress, but current budget does not cover acquiring, processing, analyzing, or reporting on new data.	2	35%	53%		TBD			

	A	B	C	D	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	Y	Z	AA	AB	AC	AD	AE
5	Row	Firm	EA	Project	M	J	J	A	S	O	N	D	J	F	M	A	M	J	Summary / Update for Evaluation Committee	Project Stage	% Done	% Spent	Yellow=waiting; Red=Problems	PSD cycle Planned	
17	0	NMR	RW	R2209 RNC NTG and Impact Evaluation(RW/SP)															Stakeholder kickoff meeting completed 12/14. Per Kickoff, due to major RNC program changes coming in summer 2023, the EA Team decided to combine R2209 with R2215 (a planned RNC impact eval) and redesign the study into two phases: 1) Delphi panel round 1 and retrospective analysis and modeling, and 2) (once we have new program info), builder IDIs, Delphi panel round, and prospective analysis. NMR will delay starting the study until DEEP approves program design, anticipated in the Spring '23.	2	2	2%	0%		12/1/2023
18	0	NMR	RW	R2213 Delivered Fuel Savings Impacts – Methods and Attribution(RW/SP)															Project design and lit review in progress; conducted stakeholder kickoff meeting on 12/14.	2	2	10%	0%		12/1/2023
19	12	Ever	RW	R1982. HVAC/DHW Performance and Potential Evaluation (RW)															We are working on revising data analysis based on EA team feedback, and are preparing a PPT of results.			78%	72%		May 15 (2023)
21	14	Guid	RW	R2246. R2246 Residential Heat Pump Study(RW/SP)															Project kickoff meeting held in December. Project moving forward quickly as meters are being installed in another state of this joint-state study.	2	2	11%	11%	pending	12/1/2024
22	15	DNV	LS/	X1939 Early Retirement(LS/RP)															Phase 1 report complete, Phase 2 evaluations in progress	0	0	85%	87%		5/15/2022
23	16	Mich	LS/	X2001 - EUL(LS/DG)															Team will field supplemental online survey for commercial HVAC in Jan 2023 to increase number of observations.			90%	103%		5/15/2023
24	17	ILLU	RW	CT X2022 - Education and Engagement Evaluation(RW/LS)															Provided draft memo with community partner program findings; internal EA review comments received / editing by Illume.			95%	100%		12/1/2022
25	18	Cade	LS/	X2231-Heat pump and Electrification Study(LS/RP)															Kickoff last week for this project.			11%	6%		5/15/2024
26	19	Duns	LS/	X2244 Review Possible Shift from EE to GHG Policy Integration Goals and Metrics at the State Level (LS/RP)															Finish case studies, work toward pros / cons & synthesis toward mid-project check-in.	2	2	7%	7%		n/a