

	A	B	C	D	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AE	AG	AI	AJ	AK	AL	AM	AN						
4	CT-EEB EVALUATION PROJECTS - GANTT CHART																			Current Project Stage Color coding (light/dark): Blue cell: contracting / scope refinement Green cell: data coll'n / analysis Red cell: Drafting report / Active comment period Black cell: project complete Yellow: project presentation scheduled Red Outline: Issue / problem		4/7/23											
5						2022	2023	<=Now																									Data Issues
6	Row	Firm	EA	Project	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Summary / Update for Evaluation Committee	Project Stage	Stage	% Done	% Spent	Budget	Yellow=waiting; Red= Problems	PSD cycle Planned					
7	1	DNV	PJ	C1906 SEM Design and Evaluation (PJ)																	Process Evaluation Ongoing - Process evaluation report sent to EA team after updates based on EA team's comments	Finalizing / incorporating comments		85%	91%	\$265		5/15/2023					
8	2	DNV	DG	C2014 C&I Lighting Saturation and Remaining Potential(DG/PJ)																	Completed fielding NTG survey and currently conducting analysis	Analysis		90%	89%	\$400		5/15/2023					
9	3	DNV	PJ/R	C2211 BES-O&M - RCx Impact & Process(PJ/RK)																	Awaiting delivery of project file data from utilities and finalization of project design with EA team	Project refinement & info interviews		3%	13%	\$600		12/1/2023					
10	4	DNV	PJ/R	C2230-Heat Pump & Electrification Study(PJ/RK)																	Finalizing project design document, NC IDI guide in review, and drafting IDI guide for HP suppliers.	Project refinement & info interviews		10%	11%	\$499		5/15/2024					
11	5	DNV	PJ/R	C2201-Commercial Baseline Study & Database(PJ/RK)																	Finalizing project design document, populating initial database and developing initial sample.	Project refinement & info interviews		9%	12%	\$750		5/15/2024					
12	6	Mich	DG	C2117 - RCx Persistence Study (DG/PJ)																	Team received utility comments on draft report and is incorporating them into the final report.	Finalizing / incorporating comments		98%	118%	\$50		5/15/2023					
13	7	Mich	PJ/R	C2203 - Agricultural Market and Baseline Assessment(PJ/RK)																	Team is analyzing utility data and other sources to create segmentation and sampling approach, as well as developing data collection instruments	Data collection or interview/lit		5%	6%	\$399		9/1/2022					
14	8	NMR	DG	C1902 ECB NTG and Baseline(DG/PJ)																	C1902C - Revising analysis and preparing for stakeholder presentation (date TBD). Draft report in progress.	Drafting report for EA		97%	93%	\$688		5/15/2023					
15	9	NMR	RW	R1968 RNC Baseline and Code Compliance(RW/LS)																	Analysis of onsite and program data is in progress with a focus on providing updated UDRH input values to be used in the R2209/R2215 RNC NTG Delphi panel round 1. Draft review will be delivered in April.	Analysis		70%	90%	\$350		5/15/2023					
16	10	Cade	RW	R1983 HES/HES-IE Impact and Process Evaluation(RW/LS)																	Submitted review draft to Eval Committee on 3/13. Comments due by 4/17.	Report under review by Committee		97%	93%	\$1,060		May 15th 2					
17	11	NMR	LS	R2029 SF Weatherization Assessment and Update (LS)																	Project has had significant delays from data issues including incomplete/poor utility data and difficulties bringing in WAP data. Briefed new DEEP staff on assessment of proposed metrics and ability to develop numbers based on available data. Working with DEEP to determine if next steps should be interim metrics or wait for better and more current data, or do both (2nd option would require additional budget)	Project refinement & info interviews		35%	54%	\$180		TBD					

	A	B	C	D	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AE	AG	AH	AI	AJ	AK	AL	AM	AN
6	Row	Firm	EA	Project	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Summary / Update for Evaluation Committee	Project Stage	Stage	% Done	% Spent	Budget	Yellow=waiting; Red= Problems	PSD cycle Planned
18	12	NMR	RW	R2209 RNC NTG and Impact Evaluation(RW/SP)																	Stakeholder kickoff meeting completed 12/14. Due to major RNC program changes coming in summer 2023, the EA Team decided to combine R2209 with R2215 (a planned RNC impact eval) and redesign the study into two phases: 1) Delphi panel round 1 and retrospective analysis and modeling, and 2) (once we have new program info), builder IDIs, Delphi panel round, and prospective analysis. NMR delayed starting the study until DEEP approved program design; 4/3 meeting with Nick Jones (Eversource) and Alysse Rodrigues (UI) to hear details about new program design	Project refinement & info interviews	2	4%	3%	\$600		12/1/2023
19	13	NMR	RW	R2213 Delivered Fuel Savings Impacts – Methods and Attribution(RW/SP)																	Finalizing SME IDI guides by the end of March; scheduling and conducting IDIs throughout April.	Analysis		18%	27%	\$125		12/1/2023
20	15	Ever	RW	R1982. HVAC/DHW Performance and Potential Evaluation (RW)																	We are working on revising data analysis based on EA team feedback, and are preparing a PPT of results.	Analysis		78%	77%	\$1,010		5/15/2023
22	16	Guid	RW	R2246. R2246 Residential Heat Pump Study(RW/SP)																	Joint-state metering study. Field visits and monitoring work for first wave (not CT) underway and expected complete in May. Findings for Wave 1 performance and usage for winter 2022/23 in late April.	Data collection or interview/lit		14%	14%	\$1,150		12/1/2024
23	17	Guid	RW	R2221. R2221 Concierge Programs - Opportunities, Performance, and Best Practices(RW/SP)																	Project just starting; discussed key goals with EA, and scheduling the informational meetings with Utilities and Tech Consultants.	Project refinement & info interviews	2	2%	2%	\$125		12/1/2023
24	18	Guid	RW	R2236. R2236 Program Targeting - Arrears / Vulnerable Customers(RW/SP)																	Project just starting; discussed key goals with EA, and scheduling the informational meetings with Utilities and Tech Consultants.	Project refinement & info interviews	2	2%	2%	\$100		12/1/2023
25	19	DNV	LS/RP	X1939 Early Retirement(LS/RP)																	Phase 1 report complete, Phase 2 evaluations in progress	Data collection or interview/lit		85%	88%	\$285		12/1/2023
26	20	Mich	LS/DG	X2001 - EUL(LS/DG)																	Team is analyzing and reporting results of Commercial HVAC survey for draft report.	Drafting report for EA		95%	104%	\$275		5/15/2023
28	21	Cade	LS/RP	X2231-Heat pump and Electrification Study(LS/RP)																	A draft presentation of findings from BE program benchmarking and a draft interview guide for supply side stakeholders to be shared with EA Team at the beginning of April for input/feedback	Data collection or interview/lit		27%	17%	\$400		5/15/2024
29	22	Duns	LS/RP	X2244 Review Possible Shift from EE to GHG Policy Integration Goals and Metrics at the State Level (LS/RP)																	Gave update presentation to EEB / Committee on interim results on case studies & directions. Pulling together strategy packages for discussion, and drafting follow-up IDIs with SMEs before putting together recommended options for CT.	Data collection or interview/lit		43%	30%	\$146		n/a