

	B	C	D	E	F	G	H	I	J	K	O
1	CT-EEB 2016 EVALUATION PROJECTS UPDATE -						PART 1 - MONTHLY STATUS SUMMARY				
2	10/6/2016	Blue-Highlighted rows are completed projects					Reports tasks completed by Project Contractors				
3	Project (and last initial of consultant)	Budget	Spent	Percent Spent	Percent Done	Review Draft due (orig)	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	Last Updated
46	C1630 Largest Energy & Demand Savers Evaluation	\$415,000	\$160,000	39%	35%	12/1/2017	Awaiting updated PO from Eversource reflecting new approved Phase 2 budget.	EEB approved Phase 2 scope of work and budget on 7/19/16.	Nexant paused on pursuing summer projects and, in accordance with the evaluation administrator's guidance, will plan to visit these sites in summer 2017. Focus of the the work has now turned to non-summer projects, which will continue through spring 2017.	Nexant has been in contact with Eversource procurement to ensure necessary PO update is complete(d).	10/3
47	C1639 SBEA Impact & Process Evaluation	\$659,846	\$145,166	22%	25%	4/6/2017	Waiting to get the approved UI PO; Must get updated participants ASAP or just go with the older participants; Past due date for SBEA-eligible C&I dataset.	Workplan webinar on 7/18/2016	Phase 2 field work (For UI PO approval still pending)	Complete site visits for Eversource sites, UI PO approval	10/3
48	C1641: BES and PRIME Impact Evaluation	\$523,816	\$44,997	9%	5%	4/5/2017	-	Hosted webinar and submitted workplan draft to Eval Administrator.	Drafting NEI survey instrument as appendix to revised workplan.	Project file review once files are uploaded (deadline was initially set at September 9).	9/28
49	R1606 HER Behavioral Program Impact Persistence (follow-on to R32)	\$50,000	\$22,000	0%	50%	Dec-16	Need to know which Y1/Y2 households are still receiving reports (or will move on with a "safe" date)	Reviewed data, August 31, 2016	Estimate savings persistence, ASAP	Estimate savings persistence, ASAP	9/30
50	R1615 LED NTG	\$325,000	\$136,000	0%	40%	Dec-16	Working with implementer to get delayed promotional data	Entered field with supplier IDIs, mid-Sept, 2016	Performing sales data modeling and PA IDI instrument, ASAP	Complete modeling and IDIs, ASAP	9/30
51	R1602 RNC Billing Analysis, Process Evaluation, and Baseline	\$425,000	\$53,000	12%	7%	Dec-16	Need data. Incorporating comments on workplan and builder IDI guide	Fielded PA IDIs and presented data collection form, Late Aug/Early Sept, 2016	Finalizing work plan and builder IDI guide, October 2016	Fielding builder IDIs, drafting process instruments, recruiting for baseline, performing billing analysis, ASAP	9/30
52	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation	\$400,000	\$25,300	6%	5%	Dec-16	Waiting on model information and efficiency rating (urgent!) from UI that was not provided in the program tracking data; and waiting for program goals from UI; waiting for billing and AMI data. Waiting on program materials from Eversource (data request 2); waiting for billing data..	Staff interview with Eversource, September 27, 2016	available for retailer vs. distributor rebates, October 7th. Preparing summary from staff interview with Eversource, in-progress, October 12th. Setup short survey with survey house, October 11th.	Follow-up with Eversource and UI on data requests for billing and AMI data, hope to receive data by end of October	10/3
53	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	\$150,000	\$12,000	8%	5%	Dec-16	UI data; work plan being revised based on discussions with R1617 working group.	Submitted work plan for review, August 17, 2016; edits being incorporated with evolving data / sample	Finalize work plan, early-October 2016 and receive full program data, October, 2016	Review program data and begin defining scenarios, early-October, 2016	9/30